
February 12th, 2026

**Board of Directors Members Present
in Person:**

Members Present via MS Teams:

**North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present:**

Guests Present:

1. Call to Order and Introductions – Chair

2. Tribal Acknowledgement – Chair

[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://www.nsbhaso.org)

3. Revisions to the Agenda – Chair

4. Past Board Meeting Minutes

Due to the December 11th flooding and power outages in the area creating meeting time constraints, November 13th, 2025, minutes were not reviewed during the December board meeting.

In addition, there was no board meeting in January due to the State of Reform Conference taking place.

Because of the events above, the November Minutes are being reviewed today, February 12th, 2026, along with the December Minutes.

- **Approval of the November 13th, 2025, Minutes, Motion #26-01** – Chair.... Attachment

- **Approval of the December 11th, 2025, Minutes, Motion #26-02** – Chair.... Attachment

5. Comments & Announcements from the Chair – Chair

- Chair and Vice Chair for 2026 (Motion)

6. Reports from Members - Chair

7. Comments from the Public – Chair

8. Report from the Advisory Board (January and February)..... Attachments
 Kara Allen, Advisory Board Chair

9. Report from the Finance Officer Attachment
 Kim Nakatani, Senior Accountant

10. Report from the Governance Operations Committee - Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Consent Agenda - ChairAttachments

Note: The Board Meeting in January did not take place due to the State of Reform Conference taking place at the same time, there are two months of claims, payroll, and associated employer benefits that will need reviewed.

Motion #26-03

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from **December** 1st, 2025, through December 31st, 2025, in the amount of **\$5,150,677.01**.
- Payroll for the month of December in the amount of **\$281,644.23** and associated employer benefits in the amount of **\$112,539.24**.

Motion #26-04

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from **January** 1st, 2026, through January 31st, 2026, in the amount of **\$3,843,913.53**.

- Payroll for the month of January in the amount of \$256,880.02 and associated employer benefits in the amount of \$102,160.79.

11. Action Items – Lisa Hudspeth, Contracts Manager

For Board Approval

Snohomish County

- Snohomish County has fully expended its approved crisis services budget for the period of July 1, 2025 through December 31, 2025 and has formally requested an increase in funding. North Sound BH-ASO has reviewed the expenditures versus actuals provided by Snohomish County and determined that an increase in funding is warranted to support ongoing crisis service needs.
- Based on this review, North Sound BH-ASO recommends an increase of \$500,000 per six-month budget period, equating to \$1,000,000 annually. This adjustment would increase the six-month crisis services budget from \$2,462,976.00 to \$2,962,976.00. The last approved crisis services budget increase for Snohomish County occurred in 2023.
- In addition, North Sound has confirmed that Snohomish County incurred \$142,541.29 in unbilled expenses during the July 1, 2025 through December 31, 2025 period. North Sound is seeking Board approval for one-time funding to cover these eligible expenses.

Motion #26-05

NS BH-ASO-SNOHOMISH COUNTY-ICCN-26 AMD 1 to increase the Snohomish County crisis services budget in the ongoing amount of \$500,000 for the six-month period, and approve one-time funding in the amount of \$142,541.29 to cover unbilled crisis service expenses incurred between July 1, 2025 and December 31, 2025.

Salish Sea Psychotherapy and Consultation

- North Sound BH-ASO, in partnership with Washington’s Health Care Authority (HCA), maintains a mentoring and technical assistance hub, supporting Tribal Designated Crisis Responders under RCW 71.05 and WAC 182-125-0110. North Sound BH-ASO received funding in its July 1, 2025 HCA contract (K8347) for this body of work.
- North Sound BH-ASO has partnered with Salish Sea Psychotherapy and Consultation to provide Tribal DCR Technical Assistance.
- The requested amount is the remaining balance of existing, contracted HCA funds and does not cover the full proposed Scope of Work. North Sound BH-ASO is actively seeking additional funding from HCA for this body of work.

Motion #26-06

NS BH-ASO-SSPC-PSC-26 to provide Tribal Designated Crisis Responder Technical Assistance. The term of the contract is January 1, 2026 – June 30, 2026. The maximum consideration of this contract is up to \$15,491.36.

XHealth Solutions

- Anna Cesa has been acting as a project manager for all 1813 activities.
- North Sound BH-ASO can absorb internal work on 1813 with current staffing. North Sound BH-ASO has benefitted greatly from having her project management support to organize efforts of statewide BH-ASOs to unify efforts.
- Given North Sound BH-ASO’s heavy presence of crisis stabilization, assisting in maintaining clear project timelines and expectations with other ASOs is beneficial to the North Sound region.
- We would like to hire Darren Xanthos of XHealth Solutions to provide project management and consultation for those state-level conversations while Anna is on leave

Motion #26-07

NS BH-ASO-XHealth Solutions-PSC-26 for project management and coordination related to HB 1813. The term of the contract is February 1, 2026 – December 31, 2026. The maximum consideration of this contract is up to \$50,000.00.

12. Report from the Executive Director

JanRose Ottaway Martin, Executive Director

Crisis Metrics ReportAttachment

13. Adjourn - Chair

Next Meeting: March 12th, 2026

North Sound Behavioral Health
Administrative Services Organization
Board of Directors
Meeting Minutes

November 13th, 2025

Board of Directors Members Present in Person:

- Barry Buchanan, Board Chair, County Council; Whatcom County
- George Kosovich, Manager, Community Services Division, designated alternate for Peter Browning, Commissioner; Skagit County
- Amanda Franke, Human Services, designated alternate for Dave Somers, County Executive; Snohomish County

Members Present via MS Teams:

- Nicole Gorle, Legislative Analyst, designated alternate for Nate Nehring, County Council; Snohomish County
- Malora Christensen, Response Systems Division Manager, designated alternate for Satpal, Sidhu, County Executive; Whatcom County
- Jami Mitchell, Human Services, designated alternate for Justin Paulsen, County Council; San Juan County
- Darcy Chessman, Legislative Aid, designated alternate for Sam Low, County Council; Snohomish County
- Lynda Austin, Island County Human Services, designated alternate for Jill Johnson, Commissioner; Island County
- Justin Paulsen, County Council; San Juan County
- Kara Allen, Advisory Board Chair

**North Sound Behavioral Health
Administrative Services Organization (North
Sound BH-ASO) Staff Present:**

- JanRose Ottaway Martin, Executive Director
- Lindsay Lopes, Deputy Director
- Kim Nakatani, Sr. Accountant
- Charles DeElena, Compliance Manager/Business Improvement Manager
- Lisa Hudspeth, Contracts Manager
- Maria Arreola, Sr. Admin Assistant
- Joanie Wenzl, Admin Manager/Clerk of the Board

Guests Present:

No guests were present

Call to Order and Introductions – Chair

The chair asked the Board members to introduce themselves, as well as the NS BH-ASO staff

Tribal Acknowledgement – Chair

[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://www.nsbhaso.org)

The Chair read the Tribal Acknowledgement

Revisions to the Agenda – Chair

The Chair noted that an item needs to be added to the agenda.

During the Governance and Operations meeting a discussion took place regarding the State of Reform Health Policy Conference which will be taking place on the same day as January 8th, 2026, Board Meeting.

A request was made to cancel the Board Meeting, members were encouraged to attend the conference.

Barry Buchanan moved to cancel the January 8th, 2026, board meeting, Amanda Franke seconded, all in favor, none opposed, no abstentions.

The Clerk of the Board will send out the cancelation and the link to the conference.

Compliance Training-Charles DeElena, Compliance Officer

Charles led the Annual Compliance Training session with the Board of Directors that were in attendance, both in-person and online.

Annual Conflict of Interest Attestation-JanRose Ottaway Martin

JanRose let the members know that this is an annual/audited requirement for the attestation to be filled out by all board members.

Approval of the October 9th, 2025, Minutes, Motion #25-51– Chair

Amanda Franke moved the motion for approval, George Kosovich seconded, all in favor, none opposed, no abstentions, motion #25-51 carried

Comments & Announcements from the Chair – Chair

The Chair noted that there is a conference taking place next week given by Washington State Association of Counties (WSAC). County leaders will be speaking.

Reports from Members – Chair

Members gave reports on the behavioral health happenings in their respective counties.

Comments from the Public – Chair

There were no comments from the public, as none were in attendance.

Report from the Advisory Board

Kara Allen, Advisory Board Chair

The Advisory Board Chair gave the Report from the Advisory Board’s November meeting.

Report from the Finance Officer

Kim Nakatani, Sr. Accountant

The Report from the Finance Officer was given. There were no questions

Report from the Governance Operations Committee - Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Consent Agenda - Chair

Motion #25-52

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from October 1st, 2025, through October 31st, 2025, in the amount of \$4,701,073.04.
- Payroll for the month of October in the amount of \$276,858.22 and associated employer benefits in the amount of \$122,838.91.

Barry Buchanan moved the motion for approval, George Kosovich seconded, all in favor, none opposed, no abstentions, motion #25-52 carried

11. Action Items – Lisa Hudspeth, Contracts Manager

For Board Approval

Start-up Funding for Lynnwood Crisis Care Facility

- North Sound BH-ASO has designated start-up funds from Health Care Authority (HCA) for the Lynnwood Crisis Care Facility, which will offer 23-hour crisis services starting in early 2026.
- Sea Mar Community Health Centers was the successful bidder to operate this facility and is on track to open in early 2026.

Motion #25-53

North Sound BH-ASO-Sea Mar-ICN-26 to provide startup funding for the Lynnwood Crisis Care Facility in the amount of \$779,498.29.

George Kosovich moved the motion for approval, Amanda Franke seconded, all in favor, none opposed, no abstentions, motion #25-53 carried.

12. Introduction Items- Lisa Hudspeth, Contracts Manager

- Health Care Authority (HCA) contracts to include funding for the period of January 1, 2026 to June 30, 2026.
- Downstream contracts for General Fund-State (GF-S) Mandatory Services (Crisis Outreach, Involuntary Treatment Act (ITA) Services, ITA inpatient, Secure Withdrawal Management and Proviso Funding).
- Downstream contracts for Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Priority Services (Pregnant & Parenting Women Housing Services (PPW), Individuals using Intravenous Drugs (IUID) and Opiate Outreach).
- Downstream contracts for GF-S/SUPTRS/Mental Health Block Grant (MHBG) Services within Available Resources (Mental Health & Substance Use Disorder Outpatient, SUD Residential, Triage Services) and Community Behavioral Health Rental Assistance (CBRA) services.

The downstream contracts follow the HCA contract. Funding for the downstream contracts is included in the same contract, which is why you will see the same numbered contract under a different category of funding.

Health Care Authority (HCA)

- HCA-NS BH-ASO-K8347 AMD 2 is providing the GF-S and Proviso funding for the period of January 1, 2026 to June 30, 2026.
 - GF-S funding is stable from the previous contract period.
 - 6-month allocation - \$

Motion #XX-XX

HCA-NS BH-ASO- K8347 AMD 2 providing the GF-S and Proviso funding for the period of January 1, 2026 to June 30, 2026.

GF-S Mandatory Services

The following contracts provide mandatory behavioral health services. Funding for GF-S services is allocated every six (6) months.

- Compass Health
 - Mobile Rapid Response Crisis Teams (MRRCT), ITA services, Child Youth and Family Crisis Outreach Team, Evaluation and Treatment Services, E&T Discharge Planners
 - Program for Assertive Community Treatment (PACT) services
 - 6-month allocation - \$315,938.56
- Snohomish County
 - Mobile Crisis Outreach, ITA services
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$142,459.00
 - Jail Transition Services
 - 6-month allocation - \$90,460.00
 - Trueblood Funds
 - 6-month allocation - \$72,971.08
- Volunteers of America
 - Toll- Free Crisis Hotline
- Telecare
 - Evaluation and Treatment Services
 - E&T Discharge Planners
 - 6-month allocation - \$53,646.00
- Lifeline Connections
 - PACT services
 - 6-month allocation - \$204,855.00
 - HARPS team and Skagit & Whatcom rental subsidies
 - 6-month allocation - \$230,689.90
- Snohomish County Superior Court

- Juvenile Treatment Services
 - 6-month allocation - \$34,950.00
- AOT /Recovery Support Court Coordinator
 - 6-month allocation - \$56,720.00
- Island County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
 - Jail Transition Services
 - 6-month allocation - \$16,018.00
 - Trueblood Funds
 - 6-month allocation - \$7,592.65
- San Juan County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
- Skagit County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
 - Jail Transition Services
 - 6-month allocation - \$20,583.00
 - Trueblood Funds
 - 6-month allocation - \$11,415.37
- Whatcom County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - Designated Cannabis Account
 - 6-month allocation - \$41,719.00
 - Jail Transition Services
 - 6-month allocation - \$38,329.00
 - Trueblood Funds
 - 6-month allocation - \$19,992.91

Motion #XX-XX

NS BH-ASO-Compass Health-ICCN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-VOA-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County Superior Court-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-San Juan County-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Skagit County-Interlocal-23 Amendment 8 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) & Mental Health Block Grant (MHBG) Priority Services

The following contracts are providing SUPTRS priority Services:

- Brigid Collins
 - Pregnant and Parenting Women (PPW) Housing Support Services
 - 6-month allocation - \$38,130.00
- Evergreen Recovery Centers
 - PPW Housing Support Services
 - 6-month allocation - \$64,875.00
- Catholic Community Services
 - PPW Housing Support Services
 - 6-month allocation - \$37,500.00
- Compass Health
 - San Juan HARPS subsidies
 - 6-month allocation - \$1,715.00
- Community Action of Skagit County
 - Opiate Outreach
 - 6-month allocation - \$123,000.00
- Island County
 - Opiate Outreach
 - 6-month allocation - \$150,000.00
 - HARPS Subsidies
 - 6-month allocation - \$4,280.50
- Mount Baker Presbyterian Church (MBPC)
 - Opiate Outreach
 - 6-month allocation - \$117,500.00
- Snohomish County
 - Opiate Outreach
 - 6-month allocation - \$77,500.00
- Whatcom County
 - Opiate Outreach
 - 6-month allocation - \$203,114.00
- Telecare Corp.
 - Peer Bridger Program
 - 6-month allocation - \$136,628.50

Motion #XX-XX

NS BH-ASO-Brigid Collins-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-CCS NW-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-CASC-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-MBPC-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

GF-S/SUPTRS/MHBG Services within Available Resources

- American Behavioral Health Services
 - Substance use outpatient services (FFS)
 - Secure Withdrawal Management (FFS)
 - Substance Use Disorder Residential (FFS)
- Asian American Chemical Dependency Treatment Services (ACTS)
 - Mental health outpatient services (FFS)
 - Substance use outpatient services (FFS)
- City of Mount Vernon
 - Co-Responder Program
 - 6-month allocation – \$130,000.00
- Compass Health
 - SUD outpatient services in San Juan County (FFS)
 - Whatcom County Triage
 - 6-month allocation - \$500,000.00
- Consejo Counseling and Referral Services
 - Mental health outpatient services (FFS)
 - Substance use outpatient services (FFS)
- Conquer
 - Assisted Outpatient Treatment (AOT) in Snohomish County
 - 3-month allocation - \$
- Evergreen Recovery Centers
 - Withdrawal Management Services (FFS)
 - Homeless Outreach and Stabilization Team (HOST) - Snohomish
 - 6-month allocation - \$619,983.00
 - Homeless Outreach and Stabilization Team (HOST) – Skagit/Island (SKIL)
 - 6-month allocation - \$522,508.79
- Holman Recovery Centers
 - Substance Use Disorder Residential (FFS)
- Island County
 - Co-Responder project
 - 6-month allocation - \$151,500.00
- Lake Whatcom Center

- PACT
 - 6-month allocation - \$112,127.00
- Mental Health outpatient services (FFS)
- Substance Use outpatient services (FFS)
- Pioneer Human Services
 - Island, Skagit & Whatcom withdrawal management services
 - 6-month allocation - \$1,256,850.00
- Sea Mar Community Health Centers
 - Mental health outpatient services (FFS)
 - Substance use outpatient services (FFS)
 - Substance Use Disorder Residential – Youth (FFS)
- Snohomish County
 - Co-Responder Program
 - 6-month allocation - \$60,446.00
- Snohomish County Court Clerk Office
 - AOT Expenses
 - 6-month allocation - \$4,833.00
- Snohomish County Prosecutor’s Office
 - AOT Expenses
 - 6-month allocation - \$16,542.00
- Snohomish County Public Defender Association
 - AOT Expenses
 - 6-month allocation - \$57,013.50
- Snohomish County Superior Court
 - AOT Expenses
 - 6-month allocation - \$56,720.00
- Sunrise Services
 - Mental health outpatient services (FFS)
 - Substance use outpatient services (FFS)
- Whatcom County
 - Alternative Response Team
 - 6-month allocation - \$166,379.00

Motion #XX-XX

NS BH-ASO-ABHS-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-ACTS-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-City of Mount Vernon-ICN-26 to provide funding to continue co-responder services in the city of Mount Vernon. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Consejo -ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Conquer Addiction-ICN-26 to provide the funding to continue AOT services in Snohomish County. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Holman-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-26 to provide the funding for co-responder services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-LWC-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-PHS-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Sea Mar-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Court Clerk-AOT-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Prosecutors Office-AOT-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-SCPSA-AOT-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Superior Court-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Sunrise-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

Recovery Navigator Program (RNP)

- The RNP program is receiving their annual allocation in the following amounts:
 - Island County
 - 6-month allocation - \$264,427.50
 - Compass Health (San Juan County)
 - 6-month allocation - \$264,427.50
 - Community Action of Skagit County (Skagit County)
 - 6-month allocation - \$264,427.50
 - Snohomish County
 - 6-month allocation - \$411,826.00
 - Whatcom County
 - 6-month allocation - \$256,227.50

Motion #XX-XX

North Sound BH-ASO-Island County-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Compass Health-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

North Sound BH-ASO-CASC-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Snohomish County-RNP-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Whatcom County-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA)

- This contract is a renewal of funding for Community Behavioral Health Rental Assistance (CBRA) for individuals exiting inpatient/residential services and in need of housing, the funding can be used for short-term and long-term housing, with the latter as the goal.
- Added to the CBRA contracts are Governor’s Housing Initiative funds and Proviso 86 housing assistance funds allocated to North Sound BH-ASO.
- The following motion is the downstream contracts allocating the behavioral health rental assistance funds and Federal Block Grant funds for housing case management services, and HARPS subsidies for Snohomish County.
 - Bridgeways provides CBRA, HARPS & Proviso 86 rental assistance services in Snohomish County.
 - CBRA - 6-month allocation \$48,593.50
 - HARPS – 6-month allocation \$139,279.00
 - Proviso 86 – 6-month allocation \$84,500.00
 - Compass Health provides CBRA services in San Juan County and CBRA & Proviso 86 rental assistance services in Snohomish County.
 - CBRA - 6-month allocation - \$346,481.00
 - HARPS – 6-month allocation - \$3,430.00
 - Proviso 86 – 6-month allocation - \$97,500.00
 - Lifeline Connections provides CBRA, Governor’s Housing Initiative & Proviso 86 rental assistance services in Skagit and Whatcom County.
 - CBRA - 6-month allocation - \$138,386.00
 - Proviso 86 – 6-month allocation - \$72,967.50
 - Governor’s Housing – 6-month allocation - \$6,250.00
 - Lake Whatcom Center provides CBRA, Governor’s Housing Initiative & Proviso 86 rental assistance services in Whatcom County.
 - CBRA - 6-month allocation - \$104,862.00
 - Proviso 86 – 6-month allocation - \$135,000.00
 - Governor’s Housing – 6-month allocation - \$6,250.00
 - Pioneer Human Services provides CBRA & Proviso 86 rental assistance services in Island County.
 - CBRA - 6-month allocation - \$45,091.00
 - Proviso 86 – 6-month allocation - \$151,467.50
 - Opportunity Council provides CBRA & Proviso 86 rental assistance services in Whatcom County.
 - CBRA - 6-month allocation - \$45,091.00
 - Proviso 86 – 6-month allocation - \$151,467.50

Motion #XX-XX

NS BH-ASO-Bridgeways-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Lake Whatcom Center-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Pioneer Human Services-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Opportunity Council-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

[Lisa Hudspeth gave an overview of the motions that will be taken to the board meeting next month for action.](#)

13. Discussion Items–JanRose Ottaway Martin, Executive Director

- Budget Introduction–Kim Nakatani

[JanRose gave an overview of the 2026 North Sound BH-ASO Budget.](#)

[She also spoke about the 2026 NS BH-ASO COLA. She recommended 2.8%, which corresponds with Social Security’s 2026 COLA. The board will vote in December, and the budget percentage will be adjusted, as it reflects 3% currently.](#)

Report from the Executive Director–JanRose Ottaway Martin

- [SeaMar/Lynnwood Crisis Care Facility](#)
- [San Juan Co-Responder Timeline](#)
- [Skagit Co-Responder Collaborations](#)
- [HB-1813 Delegation Efforts](#)
- [Crisis Metrics Report \(in member packets for review\)](#)

Adjourn – Chair

[The meeting adjourned at 2:52 p.m.](#)

Next Meeting: December 11th, 2025

North Sound Behavioral Health
Administrative Services Organization
Board of Directors
Meeting Minutes

December 11th, 2025

**Board of Directors Members Present
via Zoom:**

- Barry Buchanan, Board Chair, County Council; Whatcom County
- Amanda Franke, Human Services, designated alternate for Dave Somers, County Executive; Snohomish County
- Nicole Gorle, Legislative Analyst, designated alternate for Nate Nehring, County Council; Snohomish County
- Darcy Chessman, Legislative Aid, designated alternate for Sam Low, County Council; Snohomish County
- Justin Paulsen, County Council; San Juan County
- Jill Johnson, Commissioner; Island County

**North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present
via Zoom:**

- JanRose Ottaway Martin, Executive Director
- Lindsay Lopes, Deputy Director
- Kim Nakatani, Sr. Accountant
- Charles DeElena, Business Improvement/Compliance Manager, Privacy Officer
- Michael McAuley, Clinical Director
- Maria Arreola, Sr. Administrative Assistant
- Lisa Hudspeth, Contracts Manager

Guests Present:

There were no guests present

Call to Order and Introductions – Chair

The Chair called the meeting to order and initiated introductions

Tribal Acknowledgement – Chair

[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://www.nsbhaso.org)

The Chair read the Tribal Acknowledgement

Revisions to the Agenda – Chair

Chair revised the agenda to proceed only with Warrants Paid and Motions due to the flooding and power outages taking place in the area.

Approval of the November 2025, Minutes, Motion #25-53

Skipped due to flooding and power outages all around the North Sound and other areas.
Review will take place during the February 12th, 2026, meeting

Comments & Announcements from the Chair – Chair

Skipped due to flooding and power outages all around the North Sound and other areas

Reports from Members – Chair

Skipped due to flooding and power outages all around the North Sound and other areas

Comments from the Public – Chair

Chair asked for any public comments. No public in attendance.

Report from the Advisory Board

Skipped due to flooding and power outages all around the North Sound and other areas

Report from the Finance Officer

Kim Nakatani, Senior Accountant

The Report from the Finance Officer was given and questions were answered.

Report from the Governance Operations Committee - Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Consent Agenda - Chair

Motion #25-54

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from November 1st, through November 30th, 2025, in the amount of \$4,111,352.90.

- Payroll for the month of November in the amount of \$262,909.40 and associated employer benefits in the amount of \$114,795.53.

Jill Johnson moved the motion for approval, Amanda Franke seconded, none opposed, all in favor, motion #25-54 carried.

Motion #25-55

NS BH-ASO Strategic Plan
JanRose Ottaway, Martin

- To review and approve the NS BHASO's 5-year Strategic Plan

Amanda Franke moved the motion for approval, Jill Johnson seconded, none opposed, all in favor, motion #25-55 carried.

Action Items – Lisa Hudspeth, Contracts Manager

For Board Approval

North Sound BH-ASO 2026 Operating Budget with 2.8% cost of living adjustment (COLA)

Review and discuss the Operating Budget for 2026
JanRose Ottaway Martin

Motion #25-56

To approve the North Sound BH-ASO 2026 Operating Budget as presented.

[2026 Proposed Operating Budget \(updated\)](#)

Jill Johnson moved the motion for approval, Amanda Franke seconded, none opposed, all in favor, motion #25-56 carried.

The following are the semi-annual amendments to our current contracts.

- Health Care Authority (HCA) contracts to include funding for the period of January 1, 2026 to June 30, 2026.
- Downstream contracts for General Fund-State (GF-S) Mandatory Services (Crisis Outreach, Involuntary Treatment Act (ITA) Services, ITA inpatient, Secure Withdrawal Management and Proviso Funding).
- Downstream contracts for Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Priority Services (Pregnant & Parenting Women Housing Services (PPW), Individuals using Intravenous Drugs (IUID) and Opiate Outreach).

- Downstream contracts for GF-S/SUPTRS/Mental Health Block Grant (MHBG) Services within Available Resources (Mental Health & Substance Use Disorder Outpatient, SUD Residential, Triage Services) and Community Behavioral Health Rental Assistance (CBRA) services.

The downstream contracts follow the HCA contract. Funding for the downstream contracts is included in the same contract, which is why you will see the same numbered contract under a different category of funding.

Health Care Authority (HCA)

- HCA-NS BH-ASO-K8347 AMD 2 is providing the GF-S and Proviso funding for the period of January 1, 2026 to June 30, 2026.
 - GF-S funding is stable from the previous contract period.
 - 6-month allocation - \$19,514,794.00

Motion #25-57

HCA-NS BH-ASO- K8347 AMD 2 providing the GF-S and Proviso funding for the period of January 1, 2026 to June 30, 2026.

Jill Johnson moved the motion for approval, Amanda Franke seconded, none opposed, all in favor, motion #25-57 carried.

GF-S Mandatory Services

The following contracts provide mandatory behavioral health services. Funding for GF-S services is allocated every six (6) months.

- Compass Health
 - Mobile Rapid Response Crisis Teams (MRRCT), ITA services, Child Youth and Family Crisis Outreach Team, Evaluation and Treatment Services, E&T Discharge Planners
 - Program for Assertive Community Treatment (PACT) services
 - 6-month allocation - \$315,938.56
- Snohomish County
 - Mobile Crisis Outreach, ITA services
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$142,459.00
 - Jail Transition Services
 - 6-month allocation - \$90,460.00
 - Trueblood Funds
 - 6-month allocation - \$72,971.08
- Volunteers of America
 - Toll- Free Crisis Hotline

- Telecare
 - Evaluation and Treatment Services
 - E&T Discharge Planners
 - 6-month allocation - \$53,646.00
- Lifeline Connections
 - PACT services
 - 6-month allocation - \$204,855.00
 - HARPS team and Skagit & Whatcom rental subsidies
 - 6-month allocation - \$230,689.90
- Snohomish County Superior Court
 - Juvenile Treatment Services
 - 6-month allocation - \$34,950.00
 - AOT /Recovery Support Court Coordinator
 - 6-month allocation - \$56,720.00
- Island County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
 - Jail Transition Services
 - 6-month allocation - \$16,018.00
 - Trueblood Funds
 - 6-month allocation - \$7,592.65
- San Juan County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
- Sea Mar Community Health Centers
 - Proviso Funding
 - New Journey First Episode Psychosis
 - 6-month allocation - \$24,984.00
- Skagit County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
 - Jail Transition Services
 - 6-month allocation - \$20,583.00
 - Trueblood Funds
 - 6-month allocation - \$11,415.37
- Whatcom County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - Designated Cannabis Account
 - 6-month allocation - \$41,719.00
 - Jail Transition Services

- 6-month allocation - \$38,329.00
- Trueblood Funds
 - 6-month allocation - \$19,992.91

Motion #25-58

NS BH-ASO-Compass Health-ICCN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-VOA-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County Superior Court-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-San Juan County-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Skagit County-Interlocal-23 Amendment 8 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

Amanda Franke moved the motion for approval, Jill Johnson seconded, none opposed, all in favor, motion #25-58 carried.

Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) & Mental Health Block Grant (MHBG) Priority Services

The following contracts are providing SUPTRS priority Services:

- Brigid Collins
 - Pregnant and Parenting Women (PPW) Housing Support Services
 - 6-month allocation - \$38,130.00
- Evergreen Recovery Centers
 - PPW Housing Support Services
 - 6-month allocation - \$64,875.00
- Catholic Community Services
 - PPW Housing Support Services
 - 6-month allocation - \$37,500.00
- Compass Health
 - San Juan HARPS subsidies
 - 6-month allocation - \$1,715.00
- Community Action of Skagit County
 - Opiate Outreach
 - 6-month allocation - \$123,000.00
- Island County
 - Opiate Outreach
 - 6-month allocation - \$150,000.00
 - HARPS Subsidies
 - 6-month allocation - \$4,280.50
- Mount Baker Presbyterian Church (MBPC)
 - Opiate Outreach
 - 6-month allocation - \$117,500.00
- Snohomish County
 - Opiate Outreach
 - 6-month allocation - \$77,500.00
- Whatcom County
 - Opiate Outreach
 - 6-month allocation - \$203,114.00
- Telecare Corp.
 - Peer Bridger Program
 - 6-month allocation - \$136,628.50

Motion #25-59

NS BH-ASO-Brigid Collins-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-CCS NW-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-CASC-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-MBPC-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

[Jill Johnson moved the motion for approval, Amanda Franke seconded, none opposed, all in favor, motion #25-59 carried.](#)

GF-S/SUPTRS/MHBG Services within Available Resources

- American Behavioral Health Services
 - Substance use outpatient services (FFS)
 - Secure Withdrawal Management (FFS)
 - Substance Use Disorder Residential (FFS)
- Asian American Chemical Dependency Treatment Services (ACTS)
 - Mental health outpatient services (FFS)
 - Substance use outpatient services (FFS)
- City of Mount Vernon
 - Co-Responder Program
 - 6-month allocation – \$130,000.00
- Compass Health
 - SUD outpatient services in San Juan County (FFS)
 - Whatcom County Triage
 - 6-month allocation - \$500,000.00
- Consejo Counseling and Referral Services
 - Mental health outpatient services (FFS)
 - Substance use outpatient services (FFS)
- Conquer
 - Assisted Outpatient Treatment (AOT) in Snohomish County
 - 3-month allocation - \$458,387.58
- Evergreen Recovery Centers
 - Withdrawal Management Services (FFS)
 - Homeless Outreach and Stabilization Team (HOST) - Snohomish
 - 6-month allocation - \$619,983.00
 - Homeless Outreach and Stabilization Team (HOST) – Skagit/Island (SKIL)
 - 6-month allocation - \$522,508.79
- Holman Recovery Centers
 - Substance Use Disorder Residential (FFS)
- Island County
 - Co-Responder project
 - 6-month allocation - \$151,500.00
- Lake Whatcom Center
 - PACT
 - 6-month allocation - \$112,127.00
 - Mental Health outpatient services (FFS)
 - Substance Use outpatient services (FFS)
- Pioneer Human Services
 - Island, Skagit & Whatcom withdrawal management services
 - 6-month allocation - \$1,256,850.00
- Sea Mar Community Health Centers

- Mental health outpatient services (FFS)
- Substance use outpatient services (FFS)
- Substance Use Disorder Residential – Youth (FFS)
- Snohomish County
 - Co-Responder Program
 - 6-month allocation - \$60,446.00
- Snohomish County Court Clerk Office
 - AOT Expenses
 - 6-month allocation - \$4,833.00
- Snohomish County Prosecutor’s Office
 - AOT Expenses
 - 6-month allocation - \$16,542.00
- Snohomish County Public Defender Association
 - AOT Expenses
 - 6-month allocation - \$57,013.50
- Snohomish County Superior Court
 - AOT Expenses
 - 6-month allocation - \$56,720.00
- Sunrise Services
 - Mental health outpatient services (FFS)
 - Substance use outpatient services (FFS)
- Whatcom County
 - Alternative Response Team
 - 6-month allocation - \$166,379.00

Motion #25-60

NS BH-ASO-ABHS-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-ACTS-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-City of Mount Vernon-ICN-26 to provide funding to continue co-responder services in the city of Mount Vernon. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Consejo -ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Conquer Addiction-ICN-26 to provide the funding to continue AOT services in Snohomish County. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Holman-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-26 to provide the funding for co-responder services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-LWC-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-PHS-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Sea Mar-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Court Clerk-AOT-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Prosecutors Office-AOT-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-SCPDA-AOT-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Superior Court-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Sunrise-ICN-26 to provide the funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

[Jill Johnson moved the motion for approval, Justin Paulsen seconded, none opposed, all in favor, motion #25-60 carried.](#)

Recovery Navigator Program (RNP)

- The RNP program is receiving their annual allocation in the following amounts:
 - Island County
 - 6-month allocation - \$264,427.50
 - Compass Health (San Juan County)
 - 6-month allocation - \$264,427.50
 - Community Action of Skagit County (Skagit County)
 - 6-month allocation - \$264,427.50
 - Snohomish County
 - 6-month allocation - \$411,826.00
 - Whatcom County
 - 6-month allocation - \$256,227.50

Motion#25-61

North Sound BH-ASO-Island County-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Compass Health-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

North Sound BH-ASO-CASC-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Snohomish County-RNP-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Whatcom County-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

Barry Buchanan moved the motion for approval, Jill Johnson seconded, none opposed, all in favor, motion #25-61 carried.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA)

- This contract is a renewal of funding for Community Behavioral Health Rental Assistance (CBRA) for individuals exiting inpatient/residential services and in need of housing, the funding can be used for short-term and long-term housing, with the latter as the goal.
- Added to the CBRA contracts are Governor’s Housing Initiative funds and Proviso 86 housing assistance funds allocated to North Sound BH-ASO.
- The following motion is the downstream contracts allocating the behavioral health rental assistance funds and Federal Block Grant funds for housing case management services, and HARPS subsidies for Snohomish County.
 - Bridgeways provides CBRA, HARPS & Proviso 86 rental assistance services in Snohomish County.
 - CBRA - 6-month allocation \$48,593.50
 - HARPS – 6-month allocation \$139,279.00
 - Proviso 86 – 6-month allocation \$84,500.00
 - Compass Health provides CBRA services in San Juan County and CBRA & Proviso 86 rental assistance services in Snohomish County.
 - CBRA - 6-month allocation - \$346,481.00
 - HARPS – 6-month allocation - \$3,430.00
 - Proviso 86 – 6-month allocation - \$97,500.00
 - Lifeline Connections provides CBRA, Governor’s Housing Initiative & Proviso 86 rental assistance services in Skagit and Whatcom County.
 - CBRA - 6-month allocation - \$138,386.00
 - Proviso 86 – 6-month allocation - \$72,967.50

- Governor's Housing – 6-month allocation - \$6,250.00
- Lake Whatcom Center provides CBRA, Governor's Housing Initiative & Proviso 86 rental assistance services in Whatcom County.
 - CBRA - 6-month allocation - \$104,862.00
 - Proviso 86 – 6-month allocation - \$135,000.00
 - Governor's Housing – 6-month allocation - \$6,250.00
- Pioneer Human Services provides CBRA & Proviso 86 rental assistance services in Island County.
 - CBRA - 6-month allocation - \$45,091.00
 - Proviso 86 – 6-month allocation - \$151,467.50
- Opportunity Council provides CBRA & Proviso 86 rental assistance services in Whatcom County.
 - CBRA - 6-month allocation - \$45,091.00
 - Proviso 86 – 6-month allocation - \$151,467.50

Motion #25-62

NS BH-ASO-Bridgeways-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Lake Whatcom Center-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Pioneer Human Services-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

NS BH-ASO-Opportunity Council-ICN-26 to provide funding to continue services under this contract. The contract term is January 1, 2026, through December 31, 2026, with an automatic one-year renewal on January 1, 2027, based on continued compliance with the terms of the contract.

Jill Johnson moved the motion for approval, Barry Buchanan seconded, none opposed, all in favor, motion #25-62 carried

Report from the Executive Director

JanRose Ottaway Martin, Executive Director

Skipped due to flooding and power outages all around the North Sound and other areas

Crisis Metrics Report

Adjourn – Chair

The Chair adjourned the meeting early due to flooding and power outages taking place in the area

Next Meeting: February 12th, 2026

(Note: there will be no meeting in January due to the State of Reform Conference taking place and board members attending)



Advisory Board Brief

January 6, 2026

The Advisory Board met on January 6, and the following items were discussed:

— Advisory Board

- Hero House Club House staff and Skagit County Club House Director presented on the mission, goals, and success of the Club Houses.
- Legislative session visit appointments are currently being scheduled for February 9 and 10.
- Annual Legislative Summit Subcommittee was formed. Members will meet virtually to begin the planning phases.
- Visual and Poetry Contest Subcommittee was formed. Members will begin the phases to create the contest.

— Executive Director

- Lindsay Lopes provided a brief report.
- No Action Items for this month.

— Finance/Executive Committee

- The January Expenditures were passed and recommended to the Board of Directors for approval.



Advisory Board Brief

February 3, 2026

The Advisory Board met on February 3, and the following items were discussed:

— Advisory Board

- Appointments have been made for February 9-10. Members that will attend are Marie, Emily, Gay-Lynn and Kara.
- Advisory Board members' terms have been updated and on track.

— Executive Director

- The Director provided the report.
- The Action Items were passed and recommended to the Board of Directors for approval.

— Finance/Executive Committee

- The January Expenditures were passed and recommended to the Board of Directors for approval.

North Sound Behavioral Health Administrative Services Organization
January 12th, 2026
Board of Directors Financial Notes

HIGHLIGHTS

1. The ratio of Budget to Actual revenues for State, Medicaid, MHBG, and SABG funds shows slight unfavorable variances due to timing differences between billings and deposits. Crisis Services expenses are below budget primarily due to timing variances related to provider billing delays and the receipt of payments from HCA. Other variances are largely the result of late payments and provider billing delays. Overall, service expenses are below budgeted levels as a result of these timing differences.
2. The Revenue and Expense Statement remains stable as of the end of January, reflecting a net income of \$607,555. Variations in the MHBG and SABG fund balances are due to fluctuations in billing and reimbursement payments from HCA. Overall, revenues continue to cover expenses. As of 09/30/25, the General Fund balance was \$9,176,222. The minimum allowed reserve is \$3,065,156 and the maximum allowed reserve is \$6,130,213.
3. The Medicaid fund balance is elevated due to timing differences between provider billing and MCO payments. MCOs remit payments at the beginning of the month, while related expenses are not recognized until the following month.

NOTES

1. We are presenting the financial statements for January 2026 for North Sound Behavioral Health Administrative Services Organization.
2. These monthly statements are prepared for the Board's use only. They provide a snapshot of expenses and revenue for a single calendar month compared with a hypothetical "year to date" projection. However, neither revenue nor expenditures occur on an equal 1/12 amount each month.
4. The North Sound BH-ASO adopts "calendar year" budgets, the funding allocations from the state is a state fiscal year basis [with adjustments every 6 months]. The exceptions are Federal Block Grant Funds which are allocated for the entire fiscal year.
5. Revenues and expenses are managed independently within each of the major funds, categories: Medicaid, State General Fund, Mental Health Block Grant, and Substance Abuse Block Grant.

6. Within 'State General Funds', allocations are further subdivided between general state funds, and the multiple "Proviso" funds allocated for specific services.
7. We have added two new lines at the bottom of the "Revenue and Expense" tab which shows the beginning and ending fund balance within each fund category for the state fiscal year. Also added are additional lines at the bottom to show the Net Income from Operations before the transfer of funds to the BHO.
8. The Budget to Actuals statement includes notes on areas where there is a variance between the hypothetical year-to-date budget and actual revenues and expenditures. I also added additional lines at the bottom to show the transfer of funds separate from the normal operations.

NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICE ORGANIZATION
PRELIMINARY REVENUE and EXPENSE STATEMENT for JANUARY 2026*
BUDGET TO ACTUALS

REVENUES	2026	YTD	YTD	Variance
	Budget	2026	2026	Favorable
		Budget	Actual	(Unfavorable)
Intergovernmental Revenues				
MHBG*	1,261,032	105,086	0	(105,086)
SABG*	3,078,998	256,583	0	(256,583)
State Funds*	45,059,518	3,754,960	3,378,709	(376,251)
Medicaid (MCO)*	14,899,609	1,241,634	732,956	(508,678)
Total Intergovernmental Revenues	64,299,157	5,358,263	4,111,665	(1,246,598)
Misc. Revenue **				-
Interest Revenue	400,000	33,333	24,507	(8,827)
Use of Fund Balance				
TOTAL REVENUES	\$64,699,157	\$5,391,596	\$4,136,172	\$(1,255,425)

EXPENDITURES	Budget Variances due to Fluctuations in Provider Invoicing and HCA Payments			
Inpatient Treatment	\$1,700,000	141,667	\$129,454	12,212
ITA Judicial	2,854,976	237,915	(26,971)	264,886
Crisis Services	18,557,764	1,546,480	405,389	1,141,091
Crisis Teams - Children & Youth	2,416,259	201,355	25,858	175,497
MH Crisis Stabilization	800,000	66,667		66,667
E&T Services	1,016,506	84,709	186,124	(101,415)
E&T Discharge Planner	207,292	17,274	6,936	10,338
Jail Services	330,780	27,565	26,495	1,070
PACT Services	1,178,448	98,204	51,221	46,983
Assisted Outpatient Treatment			155,122	(155,122)
Trueblood	223,944	18,662	24,436	(5,774)
BH Enhancement Funds	779,184	64,932	12,250	52,682
HOST	1,239,966	103,331	103,331	-
SnoCo Crisis Start up 32-Bed	779,498	64,958		64,958
Pilot per Proviso 13b Proviso Revenue Shift				-
Crisis Endorsed Teams	4,679,952	389,996		389,996
MRSS - CYFT	744,426	62,036	95,547	(33,512)
988 - Enhanced Crisis Expenses (112)	1,230,988	102,582		102,582
MHBG Peer Bridger & State Funds	273,256	22,771		22,771
MHBG Expenditures ***	386,032	32,169		32,169
MHBG Co-Responder	875,000	72,917	46,230	26,687
MHBG PATH	207,459	17,288	33,235	(15,947)
HARPS Housing	707,380	58,948	2,450	56,498
DOC Housing	1,512,509	126,042	145,770	(19,728)
Proviso 86 Behavioral Health Housing	1,403,664	116,972	134,474	(17,502)
Governor Housing Voucher	25,000	2,083	3,864	(1,781)
Tribal DCR	93,000	7,750	8,213	(463)
DCA County Contracts	581,292	48,441	39,450	8,991
Recovery Navigator Program	2,204,829	183,736	347,199	(163,464)
Youth Inpatient Navigators			30,822	(30,822)
SABG Peer Pathfinder	131,480	10,957		10,957
SABG Expenditures ****	100,000	8,333		8,333
SABG PPW Housing Support Services	400,000	33,333	2,736	30,597
SABG Opiate Dependency Outreach	1,407,314	117,276	143,617	(26,340)
SABG Engagement & Referral / Co-Responder	1,171,684	97,640	38,582	59,059
Withdrawal Management	2,546,956	212,246	78,947	133,299
Juvenile Drug Court	139,800	11,650	9,998	1,652
Client Services in New Crisis Stabilization Facilities	1,192,431	99,369		99,369
Client Services in Facilities	795,521	66,293		66,293
New Journey First Episode Psychosis	49,968	4,164	19,291	(15,127)
Other MH Services *****	1,434,153	119,513	487,211	(367,698)
Other SUD Services	1,532,000	127,667	310,339	(182,672)
Advisory Board	19,996	1,666		1,666
Subtotal - Services	57,930,708	4,827,559	3,077,618	1,749,941
Administration	6,368,449	530,704	450,999	79,706
TOTAL EXPENDITURES	\$64,299,157	\$5,358,263	\$3,528,617	\$1,829,646

Excess of Revenues Over (Under) Expenditure. \$607,555

* THIS IS AN UNAUDITED STATEMENT

* Medicaid and State revenue are paid in advance. MHBG, SABG and SAMHSA revenue are paid on an expense reimbursement method. Expenses are recognized when the bill is received.

** Misc. Revenue Includes Room Rental Fees, Tribal Conference, Salish Contract

*** MHBG Includes other MHBG services. Does not include Crisis or E&T

**** SABG Includes other SABG services. Does not include Crisis

***** Other MH Services Includes CORS, FYSPT, Outpatient Services, PATH match

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICE ORGANIZATION
PRELIMINARY REVENUE and EXPENSE STATEMENT for JANUARY 2026***

	YTD 2025 Totals	YTD 2025 Medicaid	YTD 2025 State	YTD 2025 MHBG	YTD 2025 SABG
REVENUES					
Intergovernmental Revenues					
MHBG*	0			0	
SABG*	0				0
State Funds*	3,378,709		3,378,709		
Medicaid (MCO)*	732,956	732,956			
Total Intergovernmental Revenues	4,111,665	732,956	3,378,709	0	0
Misc. Revenue **					
Interest Revenue	24,507		24,507		
TOTAL REVENUES	\$4,136,172	\$732,956	\$3,403,216	\$-	\$-
EXPENDITURES					
Inpatient Treatment	\$129,454		\$129,454		
ITA Judicial	(26,971)		(26,971)		
Crisis Services	405,389	175,022	230,367		
Crisis Teams - Children & Youth	25,858	14,786	11,072		
MH Crisis Stabilization				0	
E&T Services	186,124		186,124		
E&T Discharge Planner	6,936		6,936		
Jail Services	26,495		26,495		
PACT Services	51,221		51,221		
Assisted Outpatient Treatment	155,122		155,122		
Trueblood	24,436		24,436		
BH Enhancement Funds	12,250		12,250		
HOST	103,331		103,331		
SnoCo Crisis Start up 32-Bed				0	
Pilot per Proviso 13b Proviso Revenue Shift				0	
Crisis Endorsed Teams				0	
MRSS - CYFT	95,547		95,547		
988 - Enhanced Crisis Expenses (112)				0	
MHBG Peer Bridger & State Funds					
MHBG Expenditures ***				0	
MHBG Co-Responder	46,230			46,230	
MHBG PATH	33,235			33,235	
HARPS Housing	2,450		2,450		
DOC Housing	145,770		145,770		
Proviso 86 Behavioral Health Housing	134,474		134,474		
Governor Housing Voucher	3,864		3,864		
Tribal DCA	8,213		8,213		
DCA County Contracts	39,450		39,450		
Recovery Navigator Program	347,199		347,199		
Youth Inpatient Navigators	30,822		30,822		
SABG Peer Pathfinder					0
SABG Expenditures ****					0
SABG PPW Housing Support Services	2,736				2,736
SABG Opiate Dependency Outreach	143,617				143,617
SABG Engagement & Referral / Co-Responder	38,582				38,582
Withdrawal Management	78,947		78,947		
Juvenile Drug Court	9,998		9,998		
Client Services in New Crisis Stabilization Facilities				0	
Client Services in Facilities				0	
New Journey First Episode Psychosis	19,291		19,291		
Other MH Services *****	487,211		487,211		
Other SUD Services	310,339		310,339		
Advisory Board					0
Subtotal - Services	3,077,618	189,808	2,623,411	79,465	184,934
Administration	450,999	27,815	423,184		
TOTAL EXPENDITURES	\$3,528,617	\$217,623	\$3,046,595	\$79,465	\$184,934
Net Income	\$607,555	\$515,333	\$356,621	\$(79,465)	\$(184,934)
Beginning Fund Balance 12/31/25	13,321,299	1,590,876	11,610,676	(265,581)	385,328
Ending Fund Balance	13,928,853	2,106,208	11,967,297	(345,046)	200,394
Flexible GFS balance at 09/30/25			9,176,222		

Note: State Fund Balance also includes Proviso Fund Balances which are designated for specific expenditures

* THIS IS AN UNAUDITED STATEMENT

* Medicaid and State revenue are paid in advance. MHBG, SABG and SAMHSA revenue are paid on an expense reimbursement method. Expenses are recognized when the bill is received.

** Misc. Revenue Includes Room Rental Fees, Tribal Conference, Salish Contract

*** MHBG Includes other MHBG services. Does not include Crisis or E&T

**** SABG Includes other SABG services. Does not include Crisis

***** Other MH Services Includes CORS, FYSPT, Outpatient Services, PATH match

NORTH SOUND BH-ASO

Warrants Paid

December 2025

Type	Date	Num	Name	Amount
Bill Pmt -Check	12/12/2025	610381	Bridgeways	-2,657.19
Bill Pmt -Check	12/12/2025	610382	Brigid Collins	-17,263.41
Bill Pmt -Check	12/12/2025	610384	Buri Funston Mumford Furlong	-630.00
Bill Pmt -Check	12/12/2025	610392	Catholic Community Services	-3,050.70
Bill Pmt -Check	12/12/2025	610394	CENTER FOR HUMAN SERVICES	-22,423.00
Bill Pmt -Check	12/12/2025	610409	Compass Health	-22,174.70
Bill Pmt -Check	12/12/2025	610613	Culligan NW	-31.99
Bill Pmt -Check	12/12/2025	610375	Fairfax Hospital	-8,057.50
Bill Pmt -Check	12/12/2025	610438	Frontline Cleaning Services LLC	-445.00
Bill Pmt -Check	12/12/2025	610557	Haggen/Safeway	-22.17
Bill Pmt -Check	12/12/2025	610458	Island County Human Services	-59,018.84
Bill Pmt -Check	12/12/2025	610495	Lake Whatcom Center	-60,457.53
Bill Pmt -Check	12/12/2025	610503	Lifeline Connections	-60,771.32
Bill Pmt -Check	12/12/2025	610504	Lopes, Lindsay	-133.36
Bill Pmt -Check	12/12/2025	610536	Opportunity Council	-4,350.36
Bill Pmt -Check	12/12/2025	610546	Pioneer Center	-154,703.46
Bill Pmt -Check	12/12/2025	610548	Providence-Everett	-38,577.79
Bill Pmt -Check	12/12/2025	610571	Skagit County Public Health	-104,364.31
Bill Pmt -Check	12/12/2025	610608	Smokey Point Behavioral Hospital	-3,223.00
Bill Pmt -Check	12/12/2025	610576	Snohomish Co Human Services	-462,445.27
Bill Pmt -Check	12/12/2025	610577	Snohomish Co Juvenile	-9,292.88
Bill Pmt -Check	12/12/2025	610575	Snohomish Co Prosecutor	-232,757.44
Bill Pmt -Check	12/12/2025	610578	Spokane County BHO	-8,858.00
Bill Pmt -Check	12/12/2025	610591	Telecare Corporation	-99,827.77
Bill Pmt -Check	12/12/2025	610595	Therapeutic Health Services	-704.50
Bill Pmt -Check	12/12/2025	610594	Tulalip Tribes	-7,409.89
Bill Pmt -Check	12/12/2025	610604	US Bank	-5,475.83
Bill Pmt -Check	12/12/2025	610610	Volunteers of America	-239,109.71
Bill Pmt -Check	12/12/2025	610580	WA State Auditors Office	-4,729.40
Bill Pmt -Check	12/12/2025	610615	Whatcom County Health Department	-69,475.63
Bill Pmt -Check	12/12/2025	610619	Yellow Cab Co-op Inc.	-459.90
Bill Pmt -Check	12/19/2025	610643	A-1 Mobile Lock & Key	-10.87
Bill Pmt -Check	12/19/2025	610658	Asian Counseling Treatment	-2,498.76
Bill Pmt -Check	12/19/2025	610679	CENTER FOR HUMAN SERVICES	-11,834.65
Bill Pmt -Check	12/19/2025	610695	Comcast	-359.87
Bill Pmt -Check	12/19/2025	610698	Compass Health	-724,162.02
Bill Pmt -Check	12/19/2025	610704	Conquer	-54,081.57
Bill Pmt -Check	12/19/2025	610705	Consejo Counseling	-22,744.33
Bill Pmt -Check	12/19/2025	610804	Crothers, Linda-Reim	-285.20
Bill Pmt -Check	12/19/2025	610727	Evergreen Recovery	-160,852.88
Bill Pmt -Check	12/19/2025	610663	Fairfax Hospital	-37,064.50
Bill Pmt -Check	12/19/2025	610790	Lake Whatcom Center	-38,901.76
Bill Pmt -Check	12/19/2025	610803	Lifeline Connections	-26,711.39
Bill Pmt -Check	12/19/2025	610909	Maharaj-Lewis, Starleen	-472.50
Bill Pmt -Check	12/19/2025	610873	Mierzeski-Grace, Reed	-1,650.00
Bill Pmt -Check	12/19/2025	610865	Pioneer Center	-22,043.76
Bill Pmt -Check	12/19/2025	610914	SALISH SEA PSYCHOTHERAPY & CONSULT.	-8,081.00
Bill Pmt -Check	12/19/2025	610883	Sea Mar	-34,360.39
Bill Pmt -Check	12/19/2025	610903	Snohomish Co Human Services	-690,540.29
Bill Pmt -Check	12/19/2025	610904	Snohomish Co Juvenile	-10,498.76
Bill Pmt -Check	12/19/2025	610861	St Joseph Medical Center, Peace Health	-479.78
Bill Pmt -Check	12/19/2025	610919	Swedish Edmonds	-13,471.70
Bill Pmt -Check	12/19/2025	610920	Sylvie, Stacy	-1,050.00
Bill Pmt -Check	12/19/2025	610923	T-Mobile	-1,315.67
Bill Pmt -Check	12/19/2025	610926	Telecare Corporation	-2,822.02
Bill Pmt -Check	12/19/2025	610932	Therapeutic Health Services	-7,946.76
Bill Pmt -Check	12/19/2025	610941	Valley Cities Counseling	-13,014.61
Bill Pmt -Check	12/19/2025	610950	Wave Business	-601.80
Bill Pmt -Check	12/26/2025	611017	American Behavioral Health Systems, Inc	-45,971.60
Bill Pmt -Check	12/26/2025	611023	Asian Counseling Treatment	-4,117.00
Bill Pmt -Check	12/26/2025	611050	Community Action of Skagit Co	-16,764.28
Bill Pmt -Check	12/26/2025	611051	Compass Health	-1,169,648.13
Bill Pmt -Check	12/26/2025	611053	Consejo Counseling	-1,089.84
Bill Pmt -Check	12/26/2025	611223	Culligan NW	-13.55
Bill Pmt -Check	12/26/2025	611057	Davenport Group Inc	-81,600.00
Bill Pmt -Check	12/26/2025	611071	Evergreen Recovery	-65,302.94
Bill Pmt -Check	12/26/2025	611079	Firstline Communications (All Phase)	-1,164.78
Bill Pmt -Check	12/26/2025	611127	Mount Baker Presbyterian Church	-15,540.96
Bill Pmt -Check	12/26/2025	611140	Office Depot	-71.72
Bill Pmt -Check	12/26/2025	611148	Pioneer Center	-28,331.31
Bill Pmt -Check	12/26/2025	611166	San Juan County Health & Comm. Services	-1,353.96
Bill Pmt -Check	12/26/2025	611152	Skagit Valley Hospital	-5,933.52
Bill Pmt -Check	12/26/2025	611211	Smokey Point Behavioral Hospital	-8,057.50
Bill Pmt -Check	12/26/2025	611146	St Joseph Medical Center, Peace Health	-76,261.49
Bill Pmt -Check	12/26/2025	611194	Swedish Edmonds	-6,123.50
Bill Pmt -Check	12/26/2025	611198	Telecare Corporation	-29,072.24
Bill Pmt -Check	12/31/2025	IGT	Skagit County Auditor	-3,500.00
				<u>-5,150,677.01</u>
				-5,150,677.01

NORTH SOUND BH-ASO

Warrants Paid

January 2026

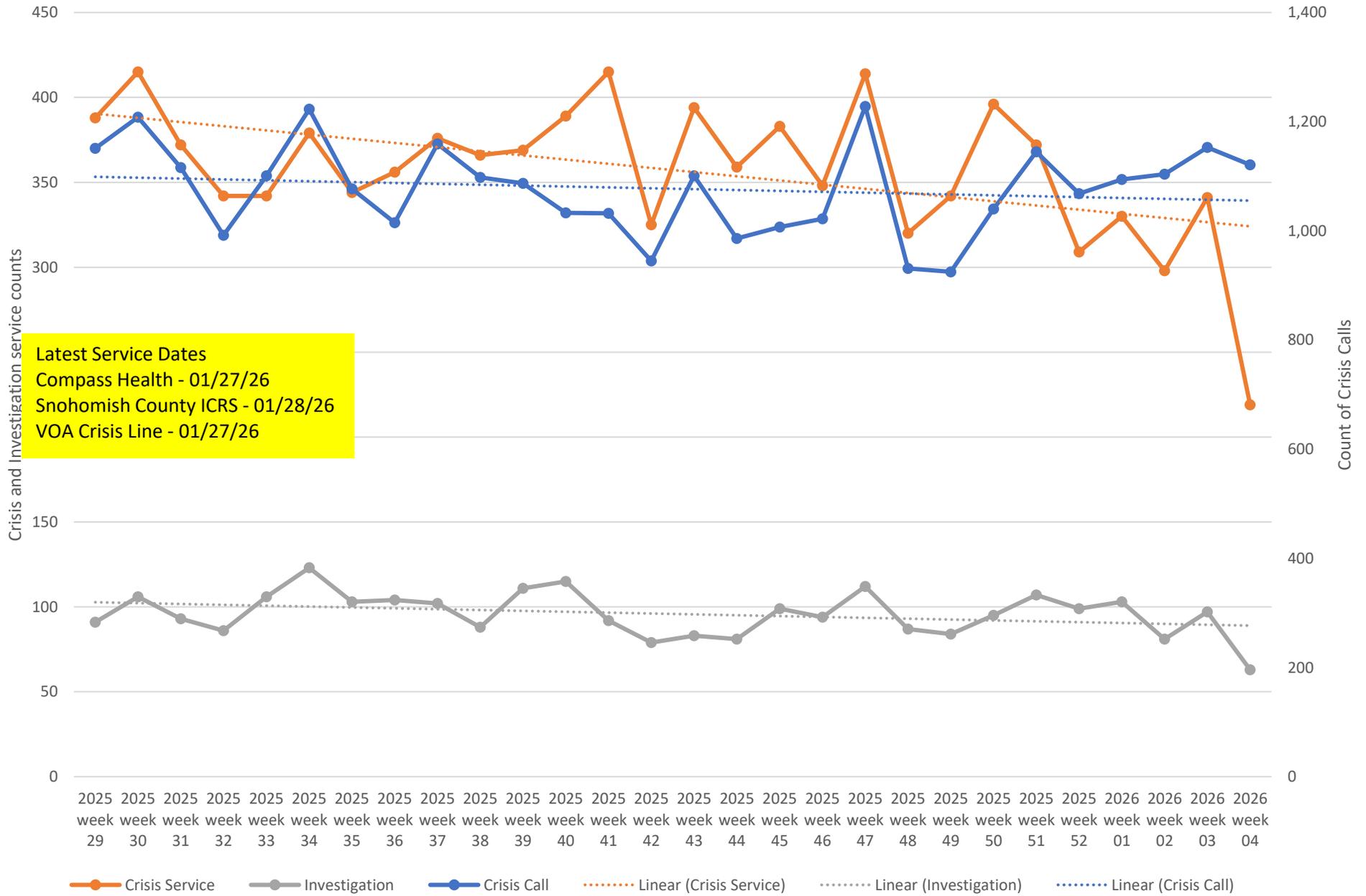
Type	Date	Num	Name	Amount
Bill Pmt -Check	01/02/2026	61125	Asian Counseling Treatment	-502.32
Bill Pmt -Check	01/02/2026	61126	Bridgeways	-120,196.22
Bill Pmt -Check	01/02/2026	61126	Brigid Collins	-12,588.77
Bill Pmt -Check	01/02/2026	61128	City of Mt Vernon	-54,644.48
Bill Pmt -Check	01/02/2026	61128	Collective Medical Technologies	-3,148.73
Bill Pmt -Check	01/02/2026	61128	Consejo Counseling	-3,646.61
Bill Pmt -Check	01/02/2026	61146	Culligan NW	-20.07
Bill Pmt -Check	01/02/2026	61141	Haggen/Safeway	-49.34
Bill Pmt -Check	01/02/2026	61132	Island County Human Services	-55,761.68
Bill Pmt -Check	01/02/2026	61135	Lifeline Connections	-96,315.08
Bill Pmt -Check	01/02/2026	61138	Office Depot	-142.34
Bill Pmt -Check	01/02/2026	61139	Opportunity Council	-30,952.96
Bill Pmt -Check	01/02/2026	61139	Pioneer Center	-93,514.99
Bill Pmt -Check	01/02/2026	61140	Pitney Bowes Leasing	-572.59
Bill Pmt -Check	01/02/2026	61142	Skagit County Public Health	-61,820.20
Bill Pmt -Check	01/02/2026	61142	Snohomish Co Human Services	-217,941.16
Bill Pmt -Check	01/02/2026	61142	Snohomish Co Juvenile	-20,177.82
Bill Pmt -Check	01/02/2026	61143	Telecare Corporation	-6,611.40
Bill Pmt -Check	01/02/2026	61144	Thurston Mason-BHO	-27,189.02
Bill Pmt -Check	01/02/2026	61144	Tulalip Tribes	-7,570.87
Bill Pmt -Check	01/02/2026	61145	US Bank	-8,812.98
Bill Pmt -Check	01/09/2026	61149	Asian Counseling Treatment	-251.16
Bill Pmt -Check	01/09/2026	61151	Catholic Community Services	-2,243.10
Bill Pmt -Check	01/09/2026	61151	CENTER FOR HUMAN SERVICES	-38,801.13
Bill Pmt -Check	01/09/2026	61152	Compass Health	-53,894.73
Bill Pmt -Check	01/09/2026	61152	Consejo Counseling	-14,701.78
Bill Pmt -Check	01/09/2026	61147	COORDINATED CARE OF WASH	-295,218.00
Bill Pmt -Check	01/09/2026	61150	Fairfax Hospital	-4,834.50
Bill Pmt -Check	01/09/2026	61158	Holman Recovery Center	-34,680.00
Bill Pmt -Check	01/09/2026	61160	King County BHO	-1,412.15
Bill Pmt -Check	01/09/2026	61172	Maharaj-Lewis, Starleen	-562.88
Bill Pmt -Check	01/09/2026	61166	Providence-Everett	-9,461.71
Bill Pmt -Check	01/09/2026	61169	Sea Mar	-15,127.00
Bill Pmt -Check	01/09/2026	61169	Shred-it	-102.15
Bill Pmt -Check	01/09/2026	61171	Snohomish Co Human Services	-550,741.38
Bill Pmt -Check	01/09/2026	61171	snohomish Co Public Defenders As	-19,083.18
Bill Pmt -Check	01/09/2026	61173	T-Mobile	-1,201.31
Bill Pmt -Check	01/09/2026	61173	Telecare Corporation	-26,434.64
Bill Pmt -Check	01/09/2026	61175	Valley Cities Counseling	-1,455.00
Bill Pmt -Check	01/09/2026	61176	Volunteers of America	-220,119.91
Bill Pmt -Check	01/09/2026	61177	WA State Patrol	-22.00
Bill Pmt -Check	01/09/2026	61177	Whatcom County Health Departme	-58,995.63
Bill Pmt -Check	01/23/2026	61223	American Behavioral Health Syster	-23,452.50
Bill Pmt -Check	01/23/2026	61223	Asian Counseling Treatment	-10,948.12
Bill Pmt -Check	01/23/2026	61225	Bridgeways	-29,245.48
Bill Pmt -Check	01/23/2026	61226	CENTER FOR HUMAN SERVICES	-24,484.06
Bill Pmt -Check	01/23/2026	61227	City of Mt Vernon	-11,818.23
Bill Pmt -Check	01/23/2026	61228	Comcast	-359.87
Bill Pmt -Check	01/23/2026	61228	Community Action of Skagit Co	-40,686.08
Bill Pmt -Check	01/23/2026	61228	Compass Health	-255,615.66
Bill Pmt -Check	01/23/2026	61229	Conquer	-55,526.53
Bill Pmt -Check	01/23/2026	61229	Consejo Counseling	-35,759.87
Bill Pmt -Check	01/23/2026	61239	Crothers, Linda-Reim	-318.78
Bill Pmt -Check	01/23/2026	61232	Evergreen Recovery	-182,038.85
Bill Pmt -Check	01/23/2026	61232	Firstline Communications (All Phas	-1,206.54
Bill Pmt -Check	01/23/2026	61233	Frontline Cleaning Services LLC	-445.00
Bill Pmt -Check	01/23/2026	61238	Lake Whatcom Center	-85,161.16
Bill Pmt -Check	01/23/2026	61239	Lifeline Connections	-22,357.70
Bill Pmt -Check	01/23/2026	61242	Mount Baker Presbyterian Church	-17,714.45
Bill Pmt -Check	01/23/2026	61245	Opportunity Council	-4,350.36
Bill Pmt -Check	01/23/2026	61245	Pioneer Center	-22,931.33
Bill Pmt -Check	01/23/2026	61253	SALISH SEA PSYCHOTHERAPY	-8,212.64
Bill Pmt -Check	01/23/2026	61249	Shred-it	-195.53
Bill Pmt -Check	01/23/2026	61253	Sylvie, Stacy	-1,050.00
Bill Pmt -Check	01/23/2026	61256	Volunteers of America	-106,153.32
Bill Pmt -Check	01/23/2026	61258	Wave Business	-601.80
Bill Pmt -Check	01/23/2026	61223	Wellfound Behavioral Health Hospi	-3,091.81
Bill Pmt -Check	01/28/2026	IGT	Skagit County Auditor	-3,500.00
Bill Pmt -Check	01/30/2026	61262	American Behavioral Health Syster	-35,999.30
Bill Pmt -Check	01/30/2026	61263	Asian Counseling Treatment	-12,103.52
Bill Pmt -Check	01/30/2026	61264	Bridgeways	-31,473.95
Bill Pmt -Check	01/30/2026	61266	Commercial Alarm and Detection Ir	-106.08
Bill Pmt -Check	01/30/2026	61266	Community Action of Skagit Co	-59,402.87
Bill Pmt -Check	01/30/2026	61266	Compass Health	-15,434.42
Bill Pmt -Check	01/30/2026	61267	Conquer	-49,274.23
Bill Pmt -Check	01/30/2026	61267	Consejo Counseling	-34,190.89
Bill Pmt -Check	01/30/2026	61290	Culligan NW	-13.93
Bill Pmt -Check	01/30/2026	61271	Greater Columbia BH-ASO	-6,085.54
Bill Pmt -Check	01/30/2026	61279	Opportunity Council	-40,222.68
Bill Pmt -Check	01/30/2026	61273	Ottaway Martin JanRose	-1,468.20
Bill Pmt -Check	01/30/2026	61280	Pioneer Center	-136,322.83
Bill Pmt -Check	01/30/2026	61282	San Juan County Health & Comm.	-14,984.03
Bill Pmt -Check	01/30/2026	61282	Sea Mar	-11,100.90
Bill Pmt -Check	01/30/2026	61283	Skagit County Clerk	-94,462.84
Bill Pmt -Check	01/30/2026	61284	Skagit County Public Health	-14,584.51
Bill Pmt -Check	01/30/2026	61280	Skagit Valley Hospital	-45,490.32
Bill Pmt -Check	01/30/2026	61285	Snohomish Co Juvenile	-18,264.09
Bill Pmt -Check	01/30/2026	61285	Snohomish Co Prosecutor	-13,432.57
Bill Pmt -Check	01/30/2026	61285	snohomish Co Public Defenders As	-2,889.38
Bill Pmt -Check	01/30/2026	61279	St Joseph Medical Center, Peace H	-41,852.97
Bill Pmt -Check	01/30/2026	61286	Telecare Corporation	-3,397.59
Bill Pmt -Check	01/30/2026	61288	US Bank	-7,162.09
Bill Pmt -Check	01/30/2026	61290	Whatcom Co Superior Court	-10,792.00
Bill Pmt -Check	01/30/2026	61261	SRS Property Management	-12,326.58
Bill Pmt -Check	01/30/2026	61261	SRS Property Management	-12,326.58
				-3,843,913.53
				-3,843,913.53
				-3,843,913.53



Weekly Crisis Capacity Indicator Snapshot

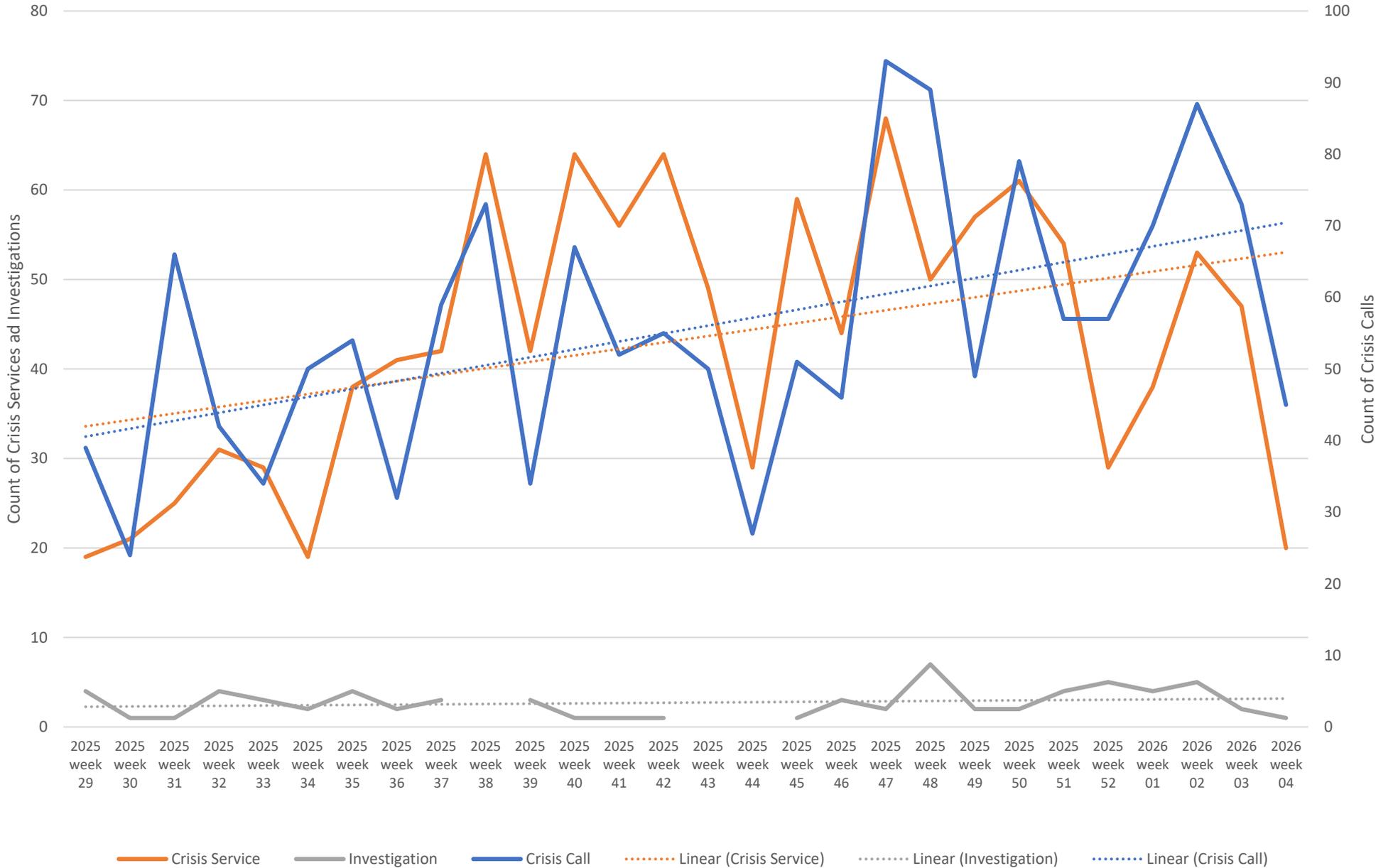
Page 2	Crisis Data - dates 07/13/25 to 01/24/26
Page 3	Crisis Data: Ages 0-17 - dates 07/13/25 to 01/24/26
Page 4	All DCR Dispatches - dates 07/13/25 to 01/24/26
Page 5	Endorsed Team BH Emergency Episodes (Linked to H2011 Crisis services with ET and UB mod) from 07/13/25 to 01/24/26
Page 6	All Mobile Response Episodes from 07/13/25 to 01/24/26
Page 7	Weekly Staff Count - Staff providing Crisis or Investigation services 07/13/25 to 01/24/26
Page 8	Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low
Page 9	Telehealth only, crisis and investigation services from 07/13/25 to 01/24/26
Page 10	Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units
Page 11	Place of Service -Crisis Services, percent of total by week
Page 12	Place of Service -Investigations, percent of total by week
Page 13	North Sound BH ASO Walkaway Chart 07/13/25 to 01/24/26

Crisis Data - dates 07/13/25 to 01/24/26

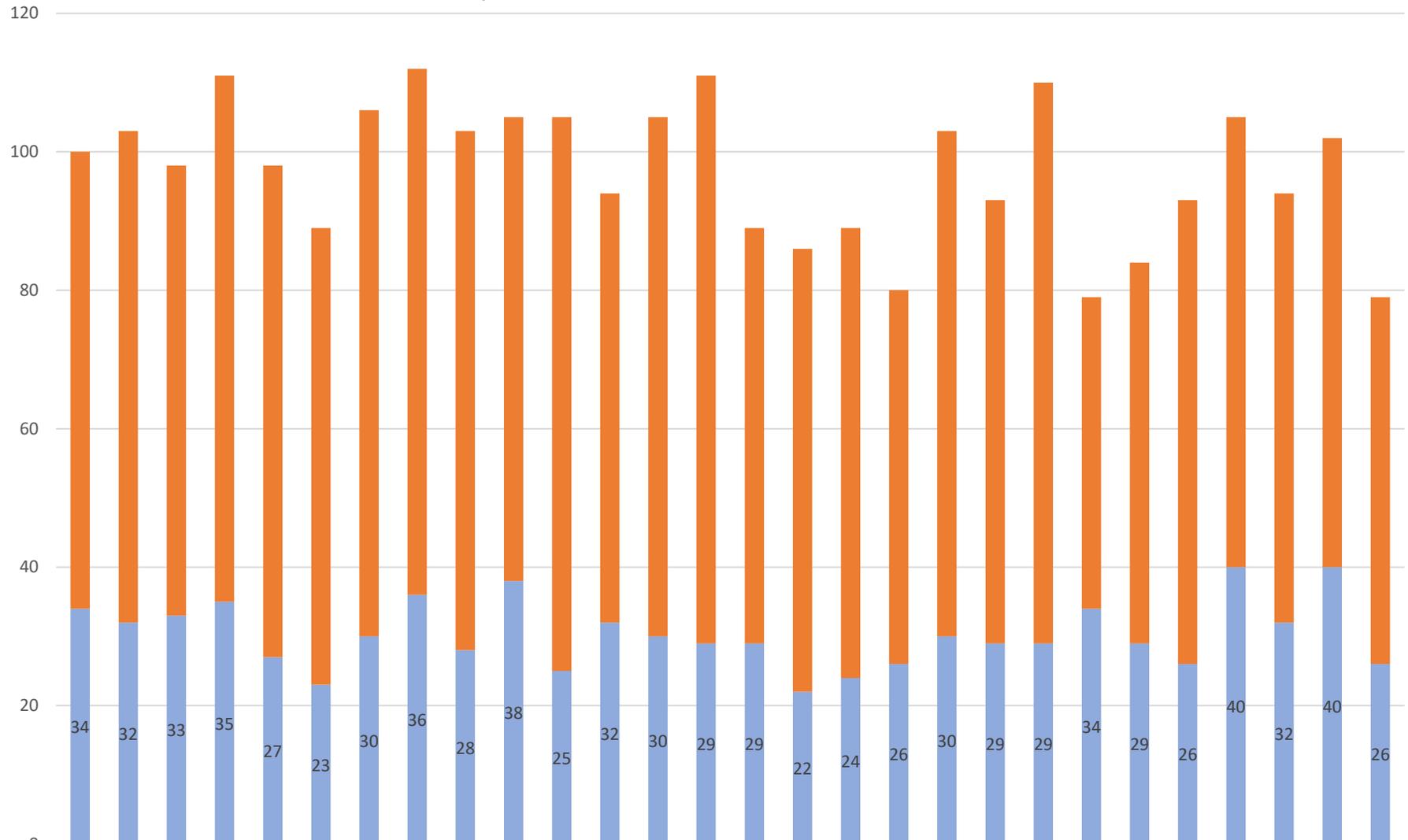


Latest Service Dates
 Compass Health - 01/27/26
 Snohomish County ICRS - 01/28/26
 VOA Crisis Line - 01/27/26

Crisis Data: Ages 0-17 - dates 07/13/25 to 01/24/26



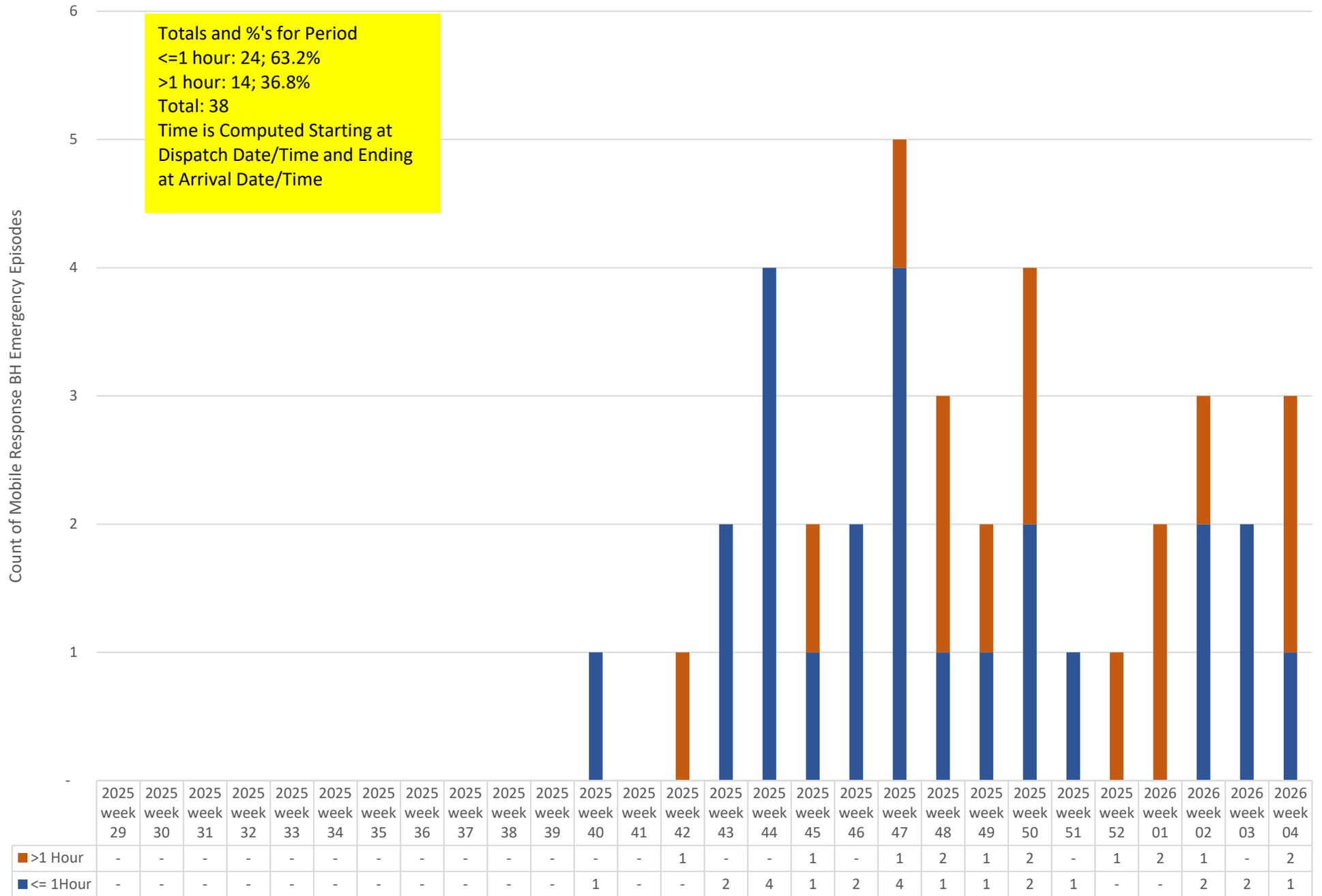
All DCR Dispatches - dates 07/13/25 to 01/24/26



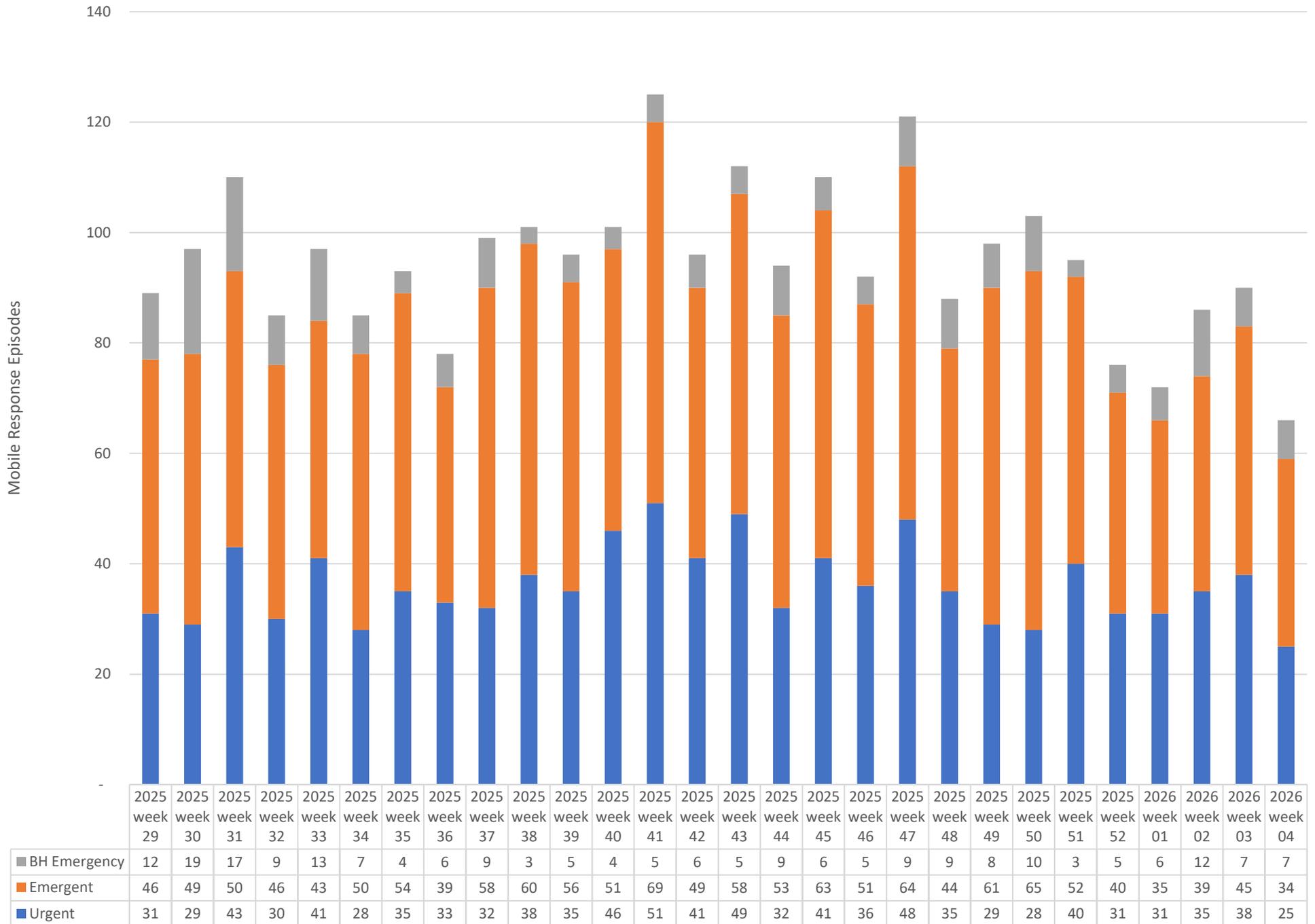
■ dispatch resulting in other outcome
■ dispatch resulting in detention

2025 week 27	66	34
2025 week 28	71	32
2025 week 29	65	33
2025 week 30	76	35
2025 week 31	71	27
2025 week 32	66	23
2025 week 33	76	30
2025 week 34	76	36
2025 week 35	75	28
2025 week 36	67	38
2025 week 37	80	25
2025 week 38	62	32
2025 week 39	75	30
2025 week 40	82	29
2025 week 41	60	29
2025 week 42	64	22
2025 week 43	65	24
2025 week 44	54	26
2025 week 45	73	30
2025 week 46	64	29
2025 week 47	81	29
2025 week 48	45	34
2025 week 49	55	29
2025 week 50	67	26
2025 week 51	65	40
2025 week 52	62	32
2026 week 01	62	40
2026 week 02	53	26

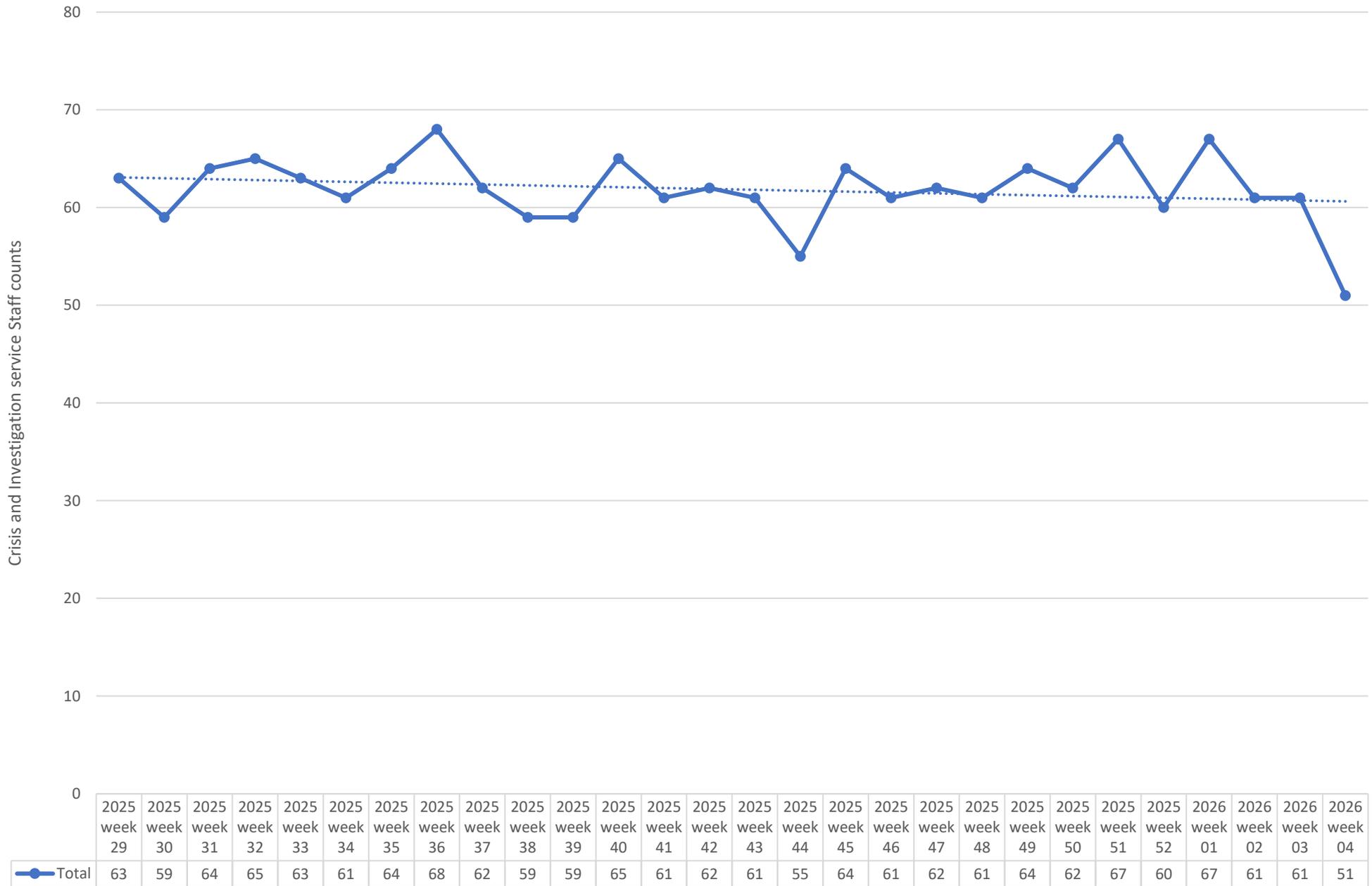
Endorsed Team BH Emergency Episodes (Linked to H2011 Crisis services with ET and UB mod) from 07/13/25 to 01/24/26



All Mobile Response Episodes from 07/13/25 to 01/24/26

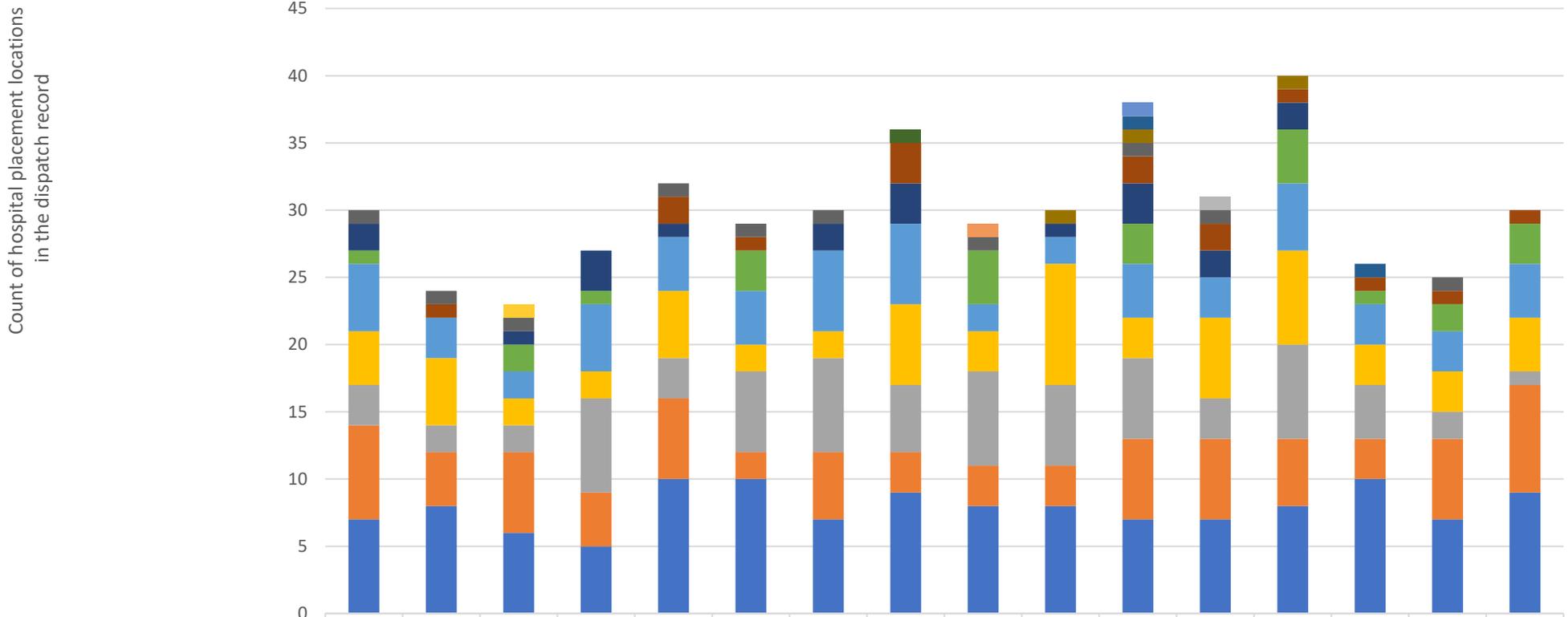


Weekly Staff Count - Staff providing Crisis or Investigation services 07/13/25 to 01/24/26



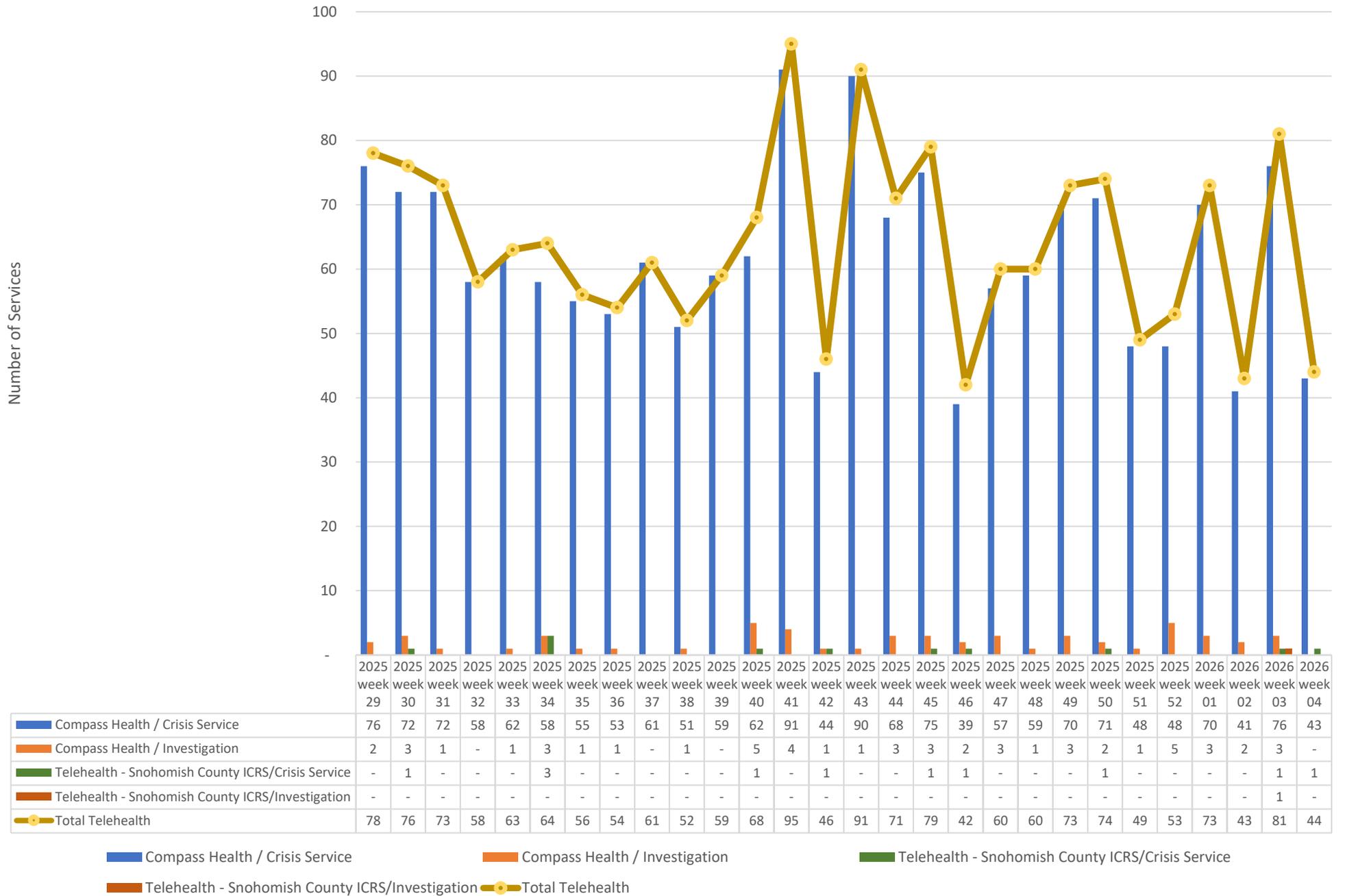
2026 week 04 ending 01/00/00

Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low

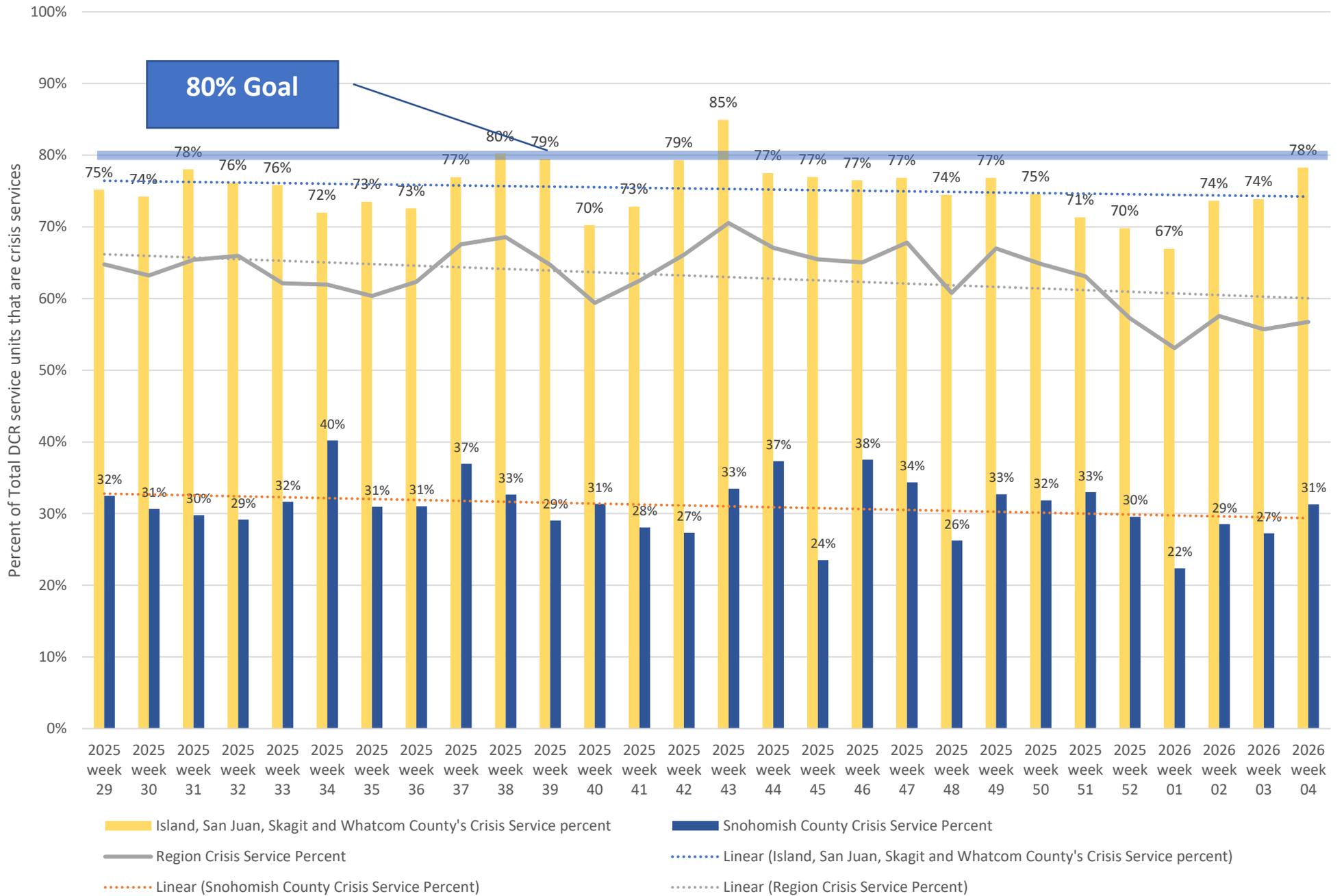


	2025 week 41	2025 week 42	2025 week 43	2025 week 44	2025 week 45	2025 week 46	2025 week 47	2025 week 48	2025 week 49	2025 week 50	2025 week 51	2025 week 52	2026 week 01	2026 week 02	2026 week 03	2026 week 04
South Sound Vest Thurston			1													
Multicare Behavioral Health Inpatient Services - Auburn												1				
VALLEY GENERAL HOSPITAL									1							
THURSTON/MASON EandT FACILITY											1					
Swedish Mill Creek								1								
Valley Cities Counseling And Consultation											1			1		
Cascade E&T Center										1	1		1			
Mukilteo	1	1	1		1	1	1		1		1	1			1	
ABHS Chehalis		1			2	1		3			2	2	1	1	1	1
Telecare North Sound Evaluation and Treatment	2		1	3	1		2	3		1	3	2	2			
BHC Fairfax Hospital INC	1		2	1		3			4		3		4	1	2	3
SWEDISH EDMONDS	5	3	2	5	4	4	6	6	2	2	4	3	5	3	3	4
SMOKEY POINT BEHAVIORAL HOSPITAL	4	5	2	2	5	2	2	6	3	9	3	6	7	3	3	4
Peacehealth Bellingham	3	2	2	7	3	6	7	5	7	6	6	3	7	4	2	1
Skagit Valley Hospital	7	4	6	4	6	2	5	3	3	3	6	6	5	3	6	8
Providence Everett	7	8	6	5	10	10	7	9	8	8	7	7	8	10	7	9

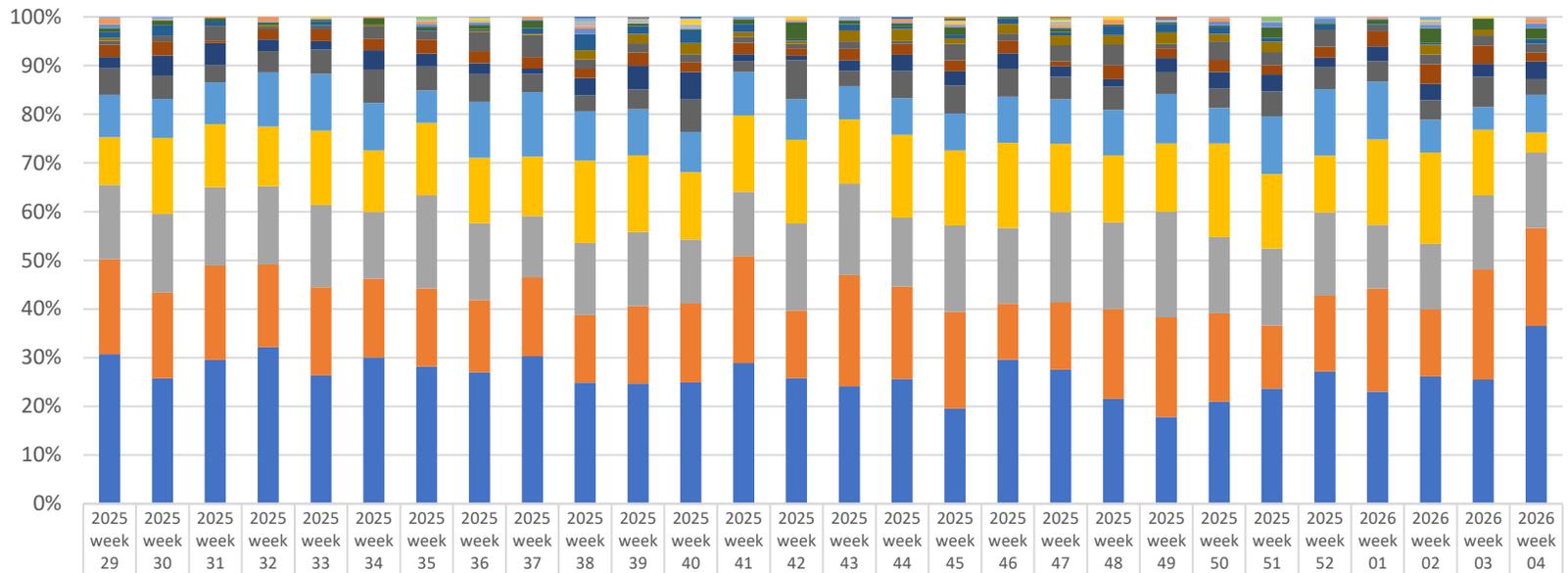
Telehealth only, crisis and investigation services from 07/13/25 to 01/24/26



Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units

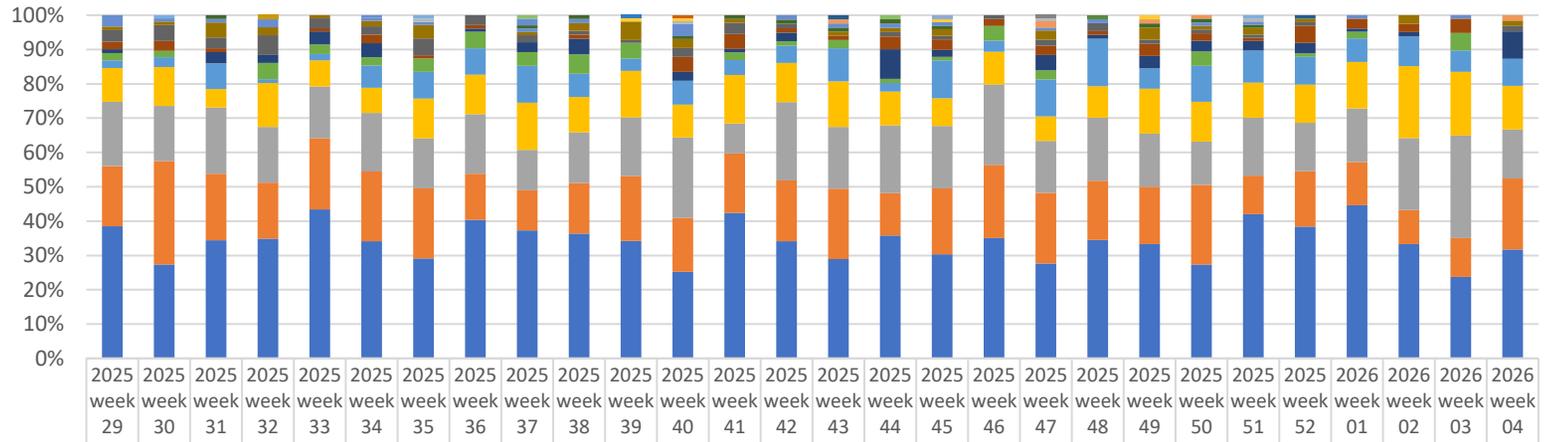


Place of Service -Crisis Services, percent of total by week



	2025 week 29	2025 week 30	2025 week 31	2025 week 32	2025 week 33	2025 week 34	2025 week 35	2025 week 36	2025 week 37	2025 week 38	2025 week 39	2025 week 40	2025 week 41	2025 week 42	2025 week 43	2025 week 44	2025 week 45	2025 week 46	2025 week 47	2025 week 48	2025 week 49	2025 week 50	2025 week 51	2025 week 52	2026 week 01	2026 week 02	2026 week 03	2026 week 04			
Non residential Substance Abuse Treatment Facility																															
Hospice																															
Indian Health Service Provider-based Facility											1						1														
Urgent Care Facility																															
Skilled Nursing Facility												1		1																	
Custodial Care Facility							2																								
Nursing Facility	1	2						1		2		1	1		1										1						
Temporary Lodging					1			2				4		2													1	1			
On Campus Outpatient Hospital							1	1		4	4				1		1		3		1	1	1								
Psych. Residential	5	1	1	3		1	2		2	2				1		3	1		2	3				1							
Group Home	3			1	1		2	2	1	4			1	1	1	1	1		1												
Assisted Living Facility	3	4	2	2	1	5	2	3	6		2	1	4	11	3	2	6	1	3	1	1	1	8	1	3	9	8	5			
Homeless Shelter	5	9	4		3		1	1	4	12	6	10	7	1	5	2	3	4	3	6	6	6	3	3	3	1	1				
School	2			1		1		1	1	7	7	9	4	2	9	9	4	7	8	6	8	6	8					6	4		
Inpatient Hospital	3	5	11	2	3	10	6	14	17	7	7	6	5	3	6	2	13	5	14	14	3	15	10	11	4	6	7	4			
Inpatient Psychiatric Facility	10	12	2	7	8	9	10	9	9	7	10	8	10	5	9	8	9	9	4	9	7	10	7	7	10	12	13	4			
Unassigned	9	17	17	8	6	15	9	8	4	13	18	22	6	3	9	12	11	11	9	5	10	13	13	6	10	10	9	8			
Prison Correctional Facility	21	20	13	15	17	26	17	20	14	12	15	26	9	26	12	20	22	20	19	15	15	16	19	14	14	12	21	7			
Emergency Room Hospital	34	33	32	38	40	37	23	41	50	37	35	32	37	27	27	27	29	33	38	30	35	29	44	42	39	20	16	17			
Other Place of Service	38	65	48	42	52	48	51	48	46	62	58	54	65	56	52	61	59	61	58	44	48	76	57	36	58	56	46	9			
Home	59	67	60	55	58	52	66	56	47	54	56	51	55	58	74	51	68	54	77	57	74	62	59	53	43	40	52	34			
Telehealth	76	73	72	58	62	61	55	53	61	51	59	63	91	45	90	68	76	40	57	59	70	72	48	48	70	41	77	44			
Office	119	107	110	110	90	114	97	96	114	91	91	97	120	84	95	92	75	103	114	69	61	83	88	84	76	78	87	80			

Place of Service -Investigations, percent of total by week



	2025 week 29	2025 week 30	2025 week 31	2025 week 32	2025 week 33	2025 week 34	2025 week 35	2025 week 36	2025 week 37	2025 week 38	2025 week 39	2025 week 40	2025 week 41	2025 week 42	2025 week 43	2025 week 44	2025 week 45	2025 week 46	2025 week 47	2025 week 48	2025 week 49	2025 week 50	2025 week 51	2025 week 52	2026 week 01	2026 week 02	2026 week 03	2026 week 04	
Hospice																													
School																													
Indian Health Service Provider-based Facility																													
Public Health Clinic				1								1																	
Urgent Care Facility																													
Temporary Lodging																													
Nursing Facility																													
Non residential Substance Abuse Treatment Facility																													
Community Mental Health Center																													
Skilled Nursing Facility																													
Custodial Care Facility																													
On Campus Outpatient Hospital																													
Assisted Living Facility																													
Homeless Shelter																													
Psych. Residential																													
Unassigned																													
Office																													
Telehealth																													
Group Home																													
Other Place of Service																													
Inpatient Hospital																													
Inpatient Psychiatric Facility																													
Prison Correctional Facility																													
Home																													
Emergency Room Hospital																													

North Sound BH ASO Walkaway Chart 07/13/25 to 01/24/26

